

Arkansas State Highway and Transportation Department



ICSC Arkansas Idea Exchange
Embassy Suites, Rogers, AR
Tuesday, February 5, 2013



The Facts:

➤ **12th** Largest System in USA

➤ **43rd** Highway Revenue Per Mile



How We Compare

State	Mileage
Arkansas	16,430
Illinois	16,040
California	15,205
New York	14,969
Tennessee	13,881
Florida	12,084



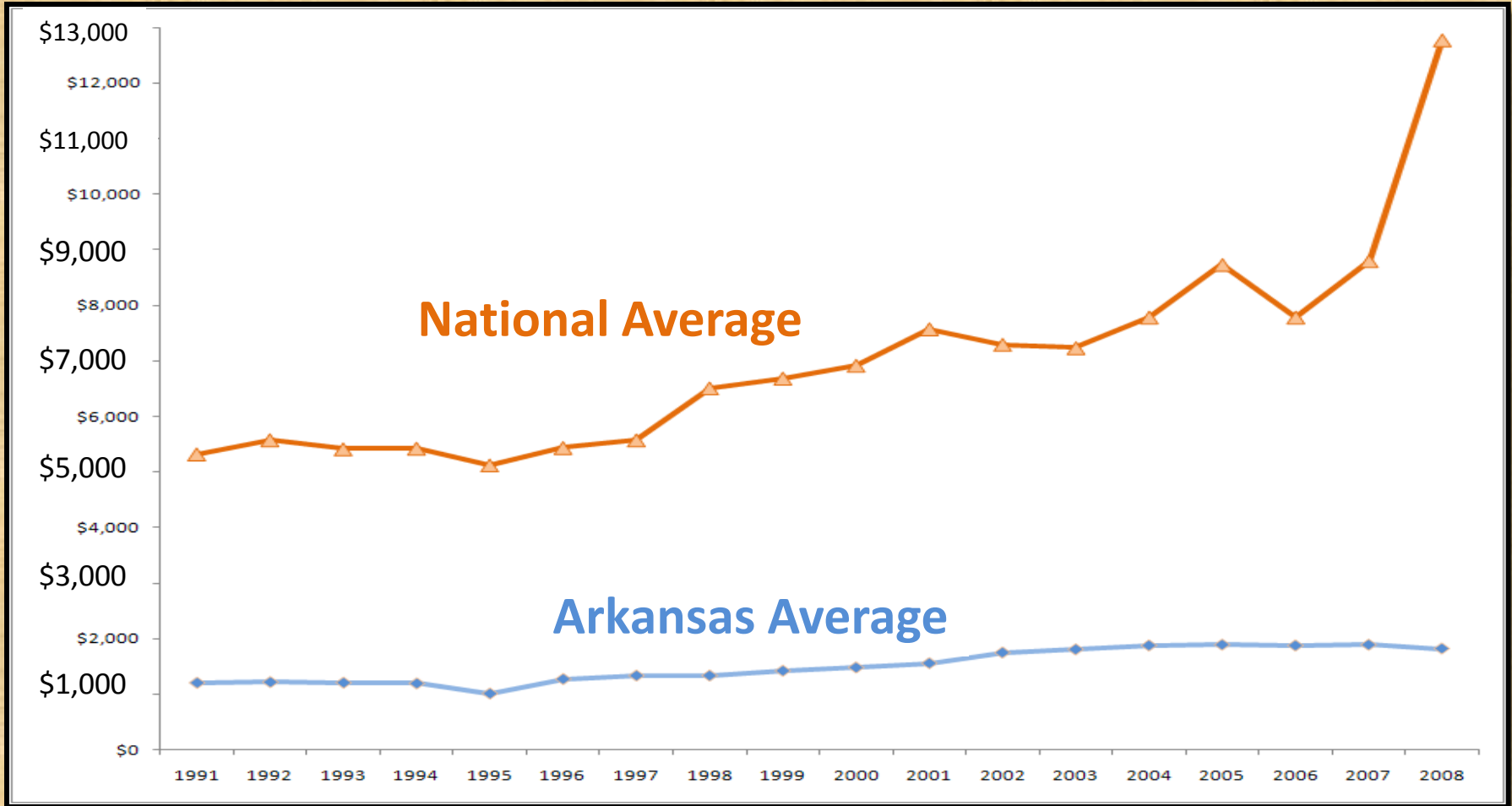
How We Compare

State	Mileage	Revenue Per Mile
Arkansas	16,430	\$58,536
Illinois	16,040	\$252,000
California	15,205	\$682,000
New York	14,969	\$237,000
Tennessee	13,881	\$108,000
Florida	12,084	\$694,532

How We Compare

State	Mileage	Admin. Cost Per Mile
Arkansas	16,430	\$1,821
Illinois	16,040	\$8,830
California	15,205	\$109,417
New York	14,969	\$84,062
Tennessee	13,881	\$11,905
Florida	12,084	\$16,985

AHTD Administrative Costs Per Mile



National Average \$12,772/mile

Arkansas \$1,821/mile

**Surrounding States' Average
\$5,342/mile**

Arkansas' Rank = 49th

Recent Voter Approved Programs

November 2011

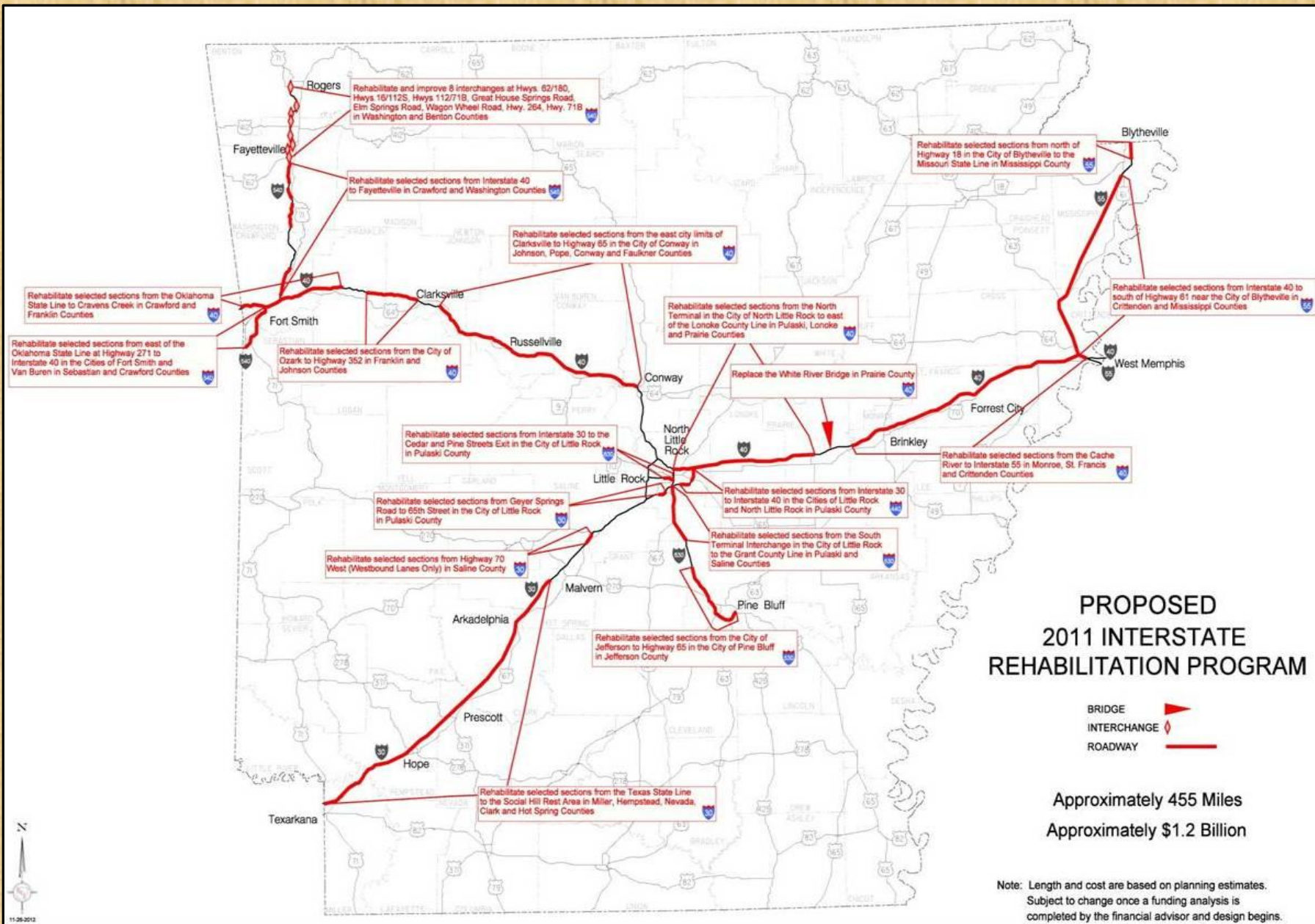
Interstate Rehabilitation Program

November 2012

Connecting Arkansas Program



Interstate Rehabilitation Program



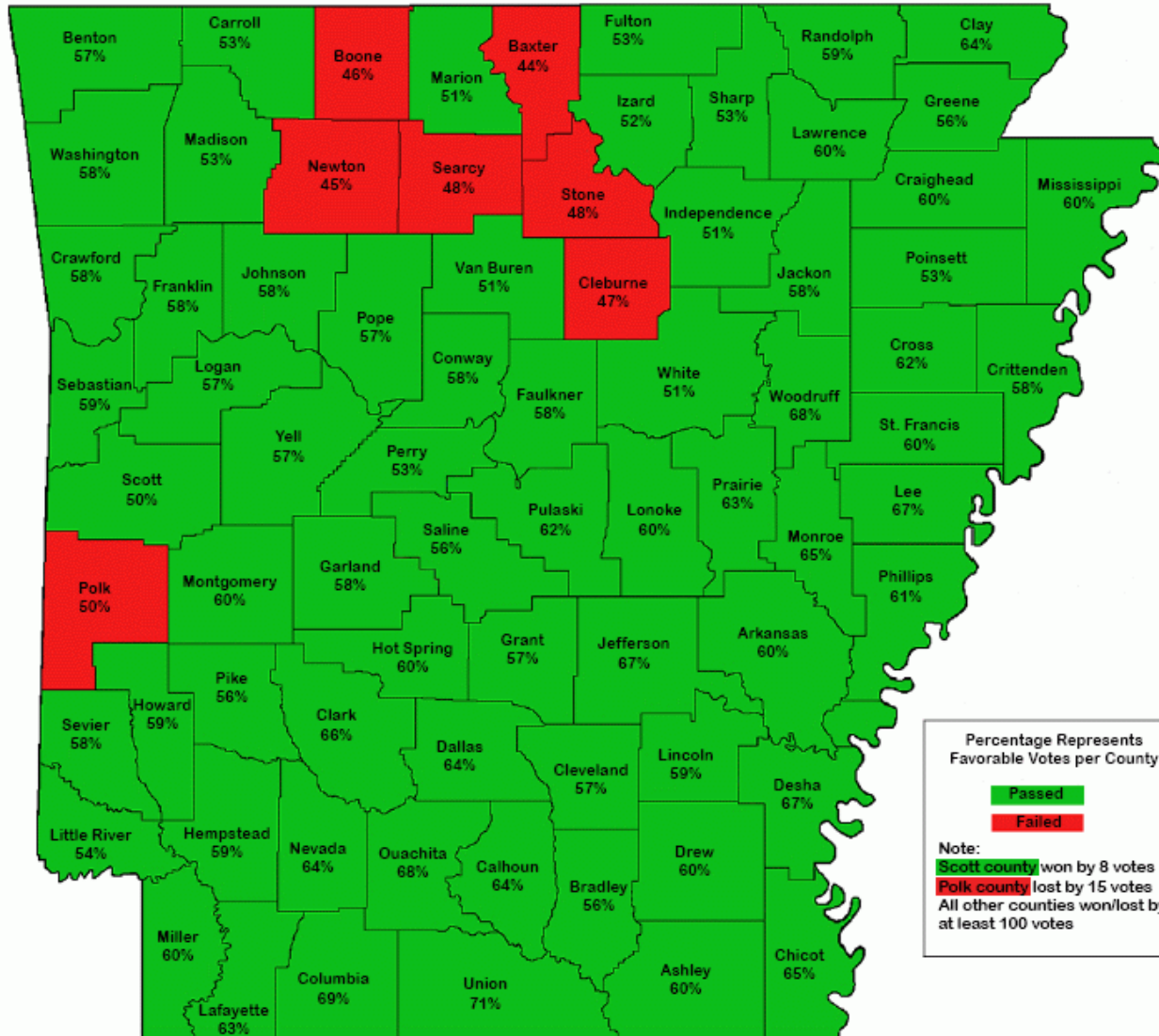


Connecting Arkansas Program

**Connects Arkansas
Increases Capacity
10-Year Revenue Cap**

November 6th General Election

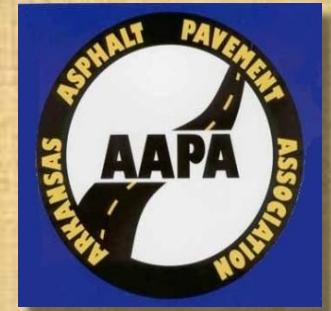
Issue Number 1 (CAP)



Connecting Arkansas and Interstate Rehabilitation Programs **APPROVED!**



**MOVE
ARKANSAS
FORWARD**



NORTHWEST
ARKANSAS

GREAT FOR BUSINESS. GREAT FOR LIFE.

BENTONVILLE • FAYETTEVILLE • ROGERS • SILOAM SPRINGS • SPRINGDALE



Moving Ahead for Progress in the 21st Century (MAP-21)

- Signed by President Obama July 6, 2012
- Federal-aid Highway and Transit Programs
- Authorized Through September 30, 2014
- Federal Funding Continued at 2012 Levels



Moving Ahead for Progress in the 21st Century (MAP-21)

Four Main Core Programs

- National Highway Performance Program
- Surface Transportation Program
- Highway Safety Improvement Program
- Congestion Mitigation and Air Quality Program

Two New Formula Programs

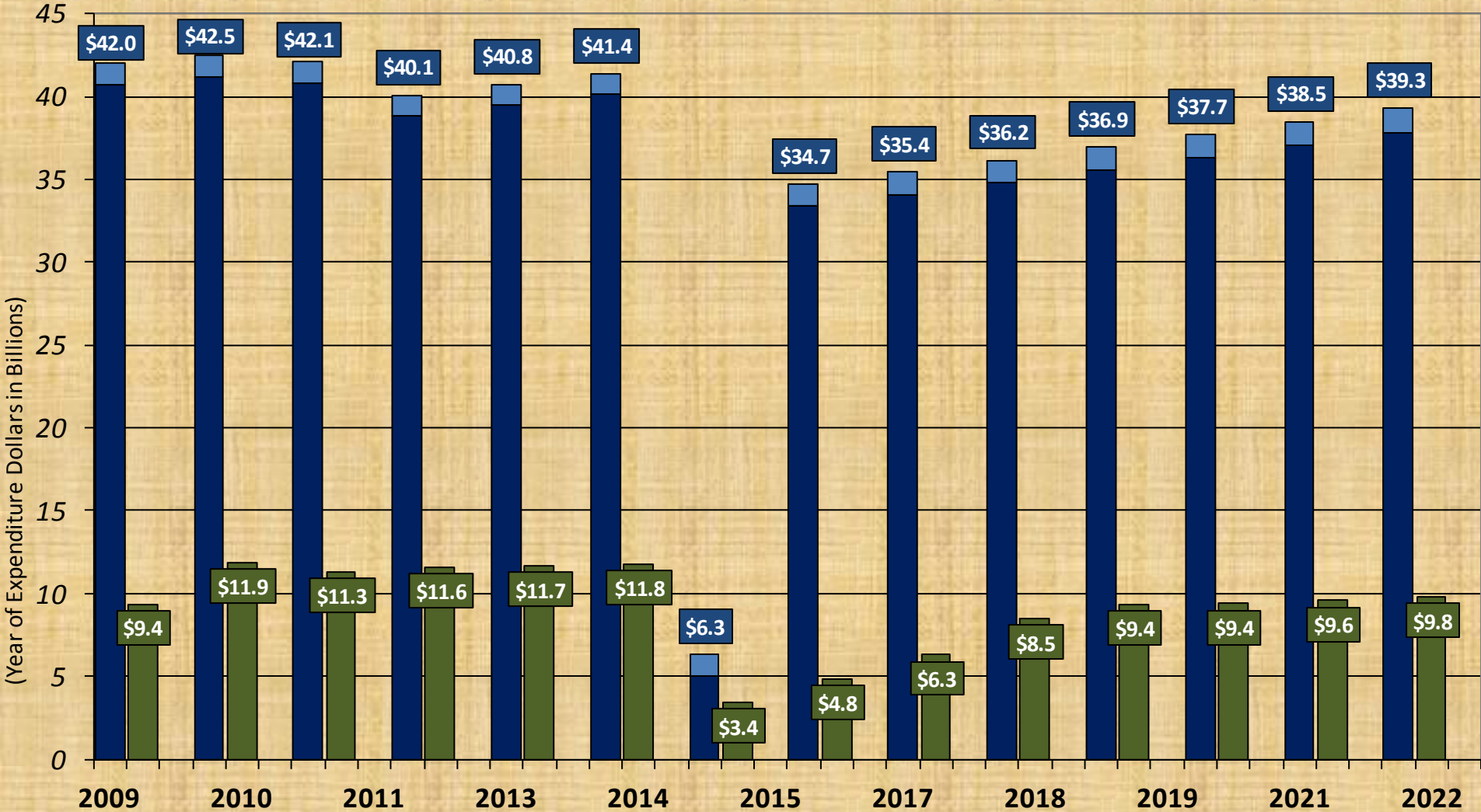
- Transportation Alternatives
- Construction of Ferry Boats and Ferry Terminal Facilities

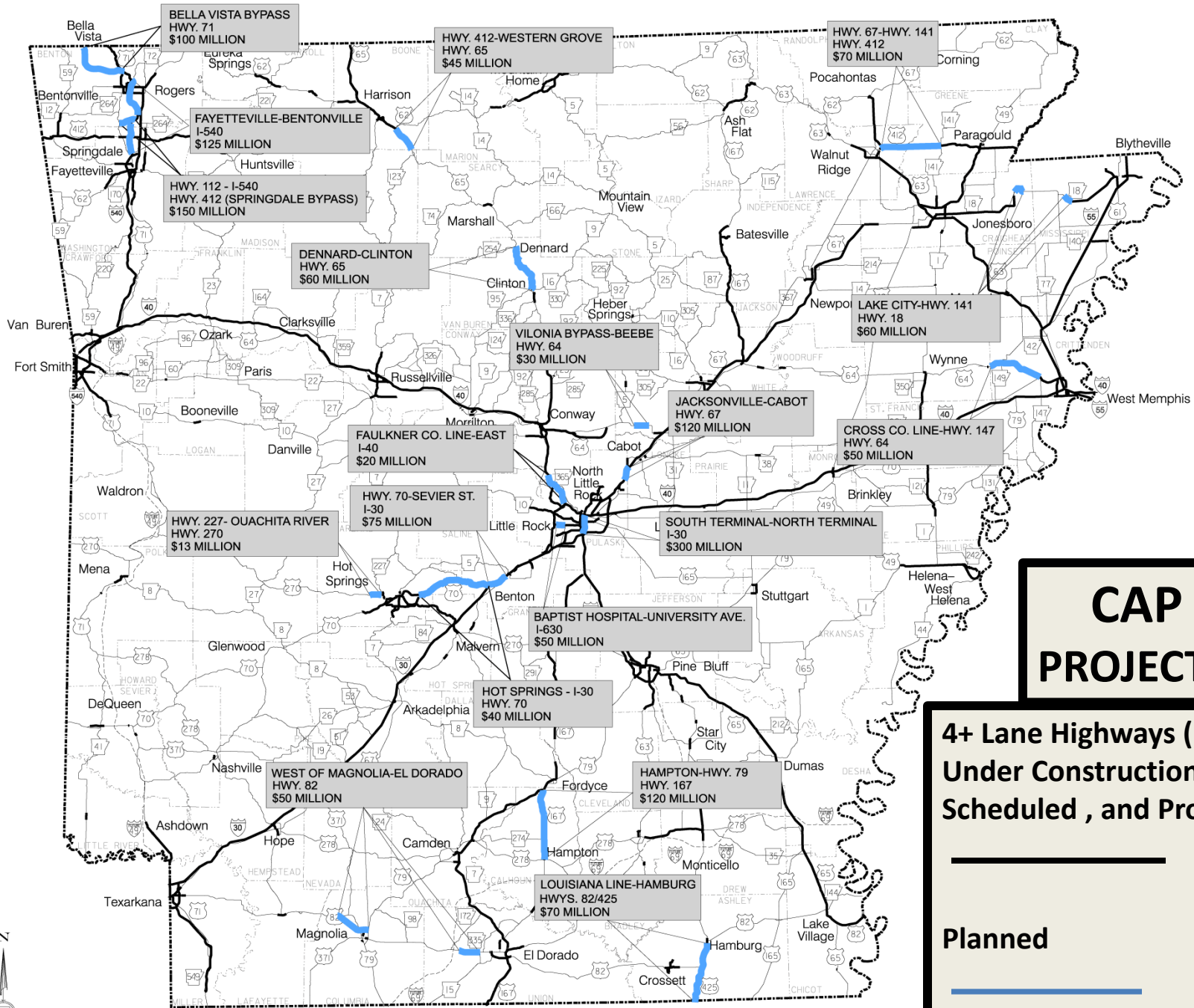


Federal Highway and Transit Needs and Obligations Through 2022

Assumes a minimum balance of \$2 billion for the Highway Account and \$.25 billion for the Mass Transit Account

■ Federal-aid Highway Obligations ■ Highway Safety Obligations ■ Total Transit Obligations





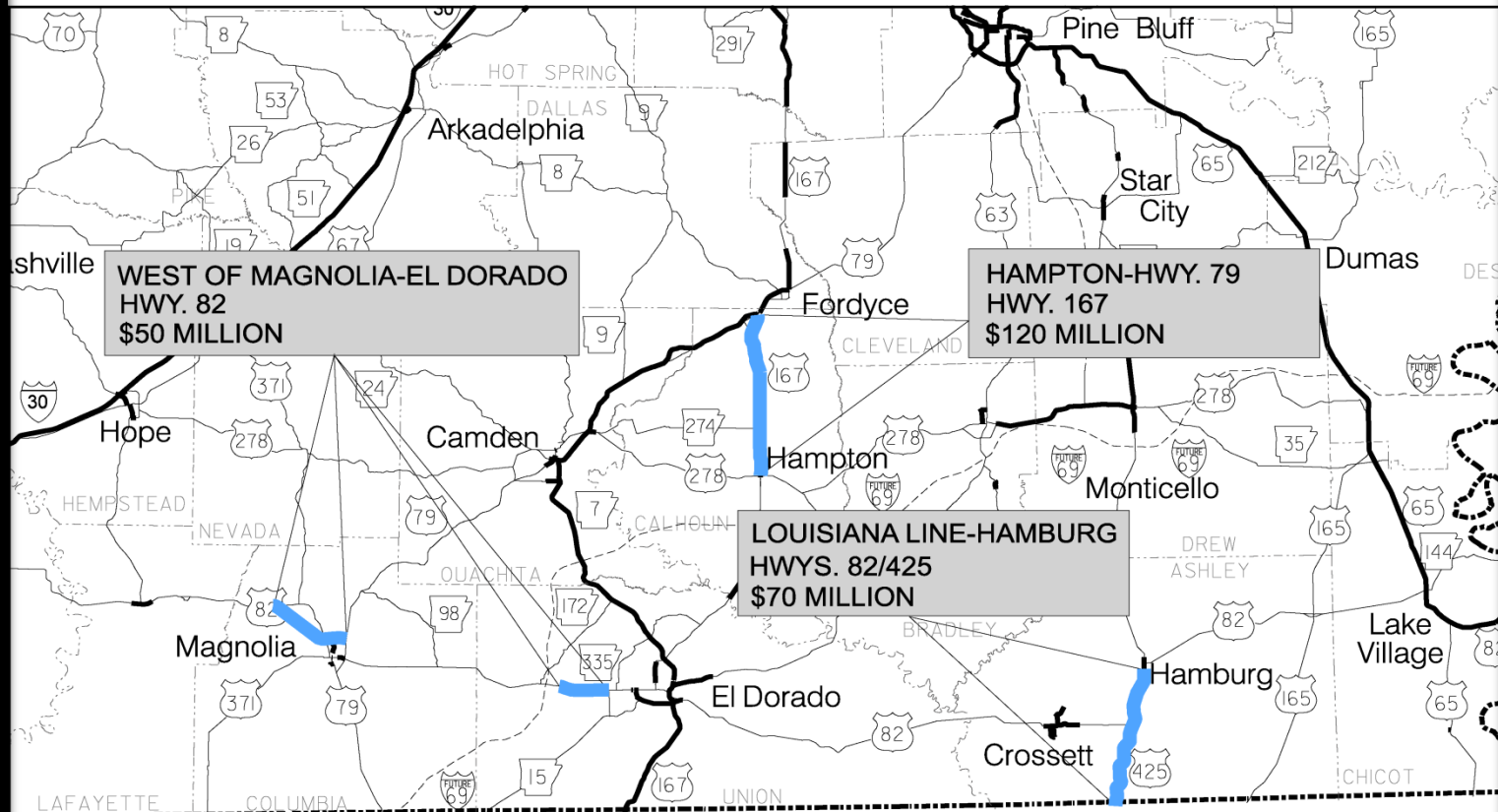
CAP PROJECTS

4+ Lane Highways (Existing, Under Construction, Scheduled , and Proposed)

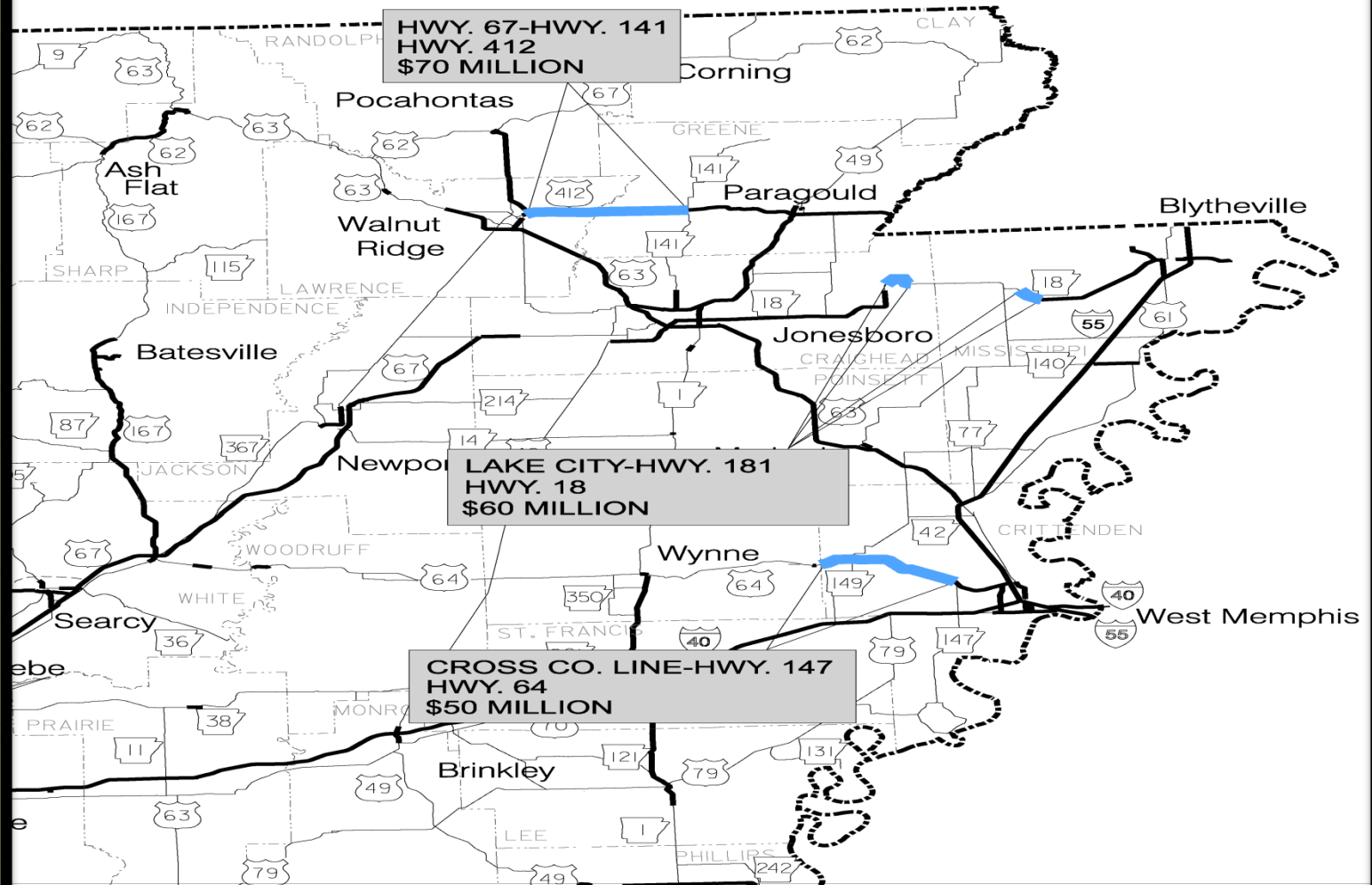
Planned



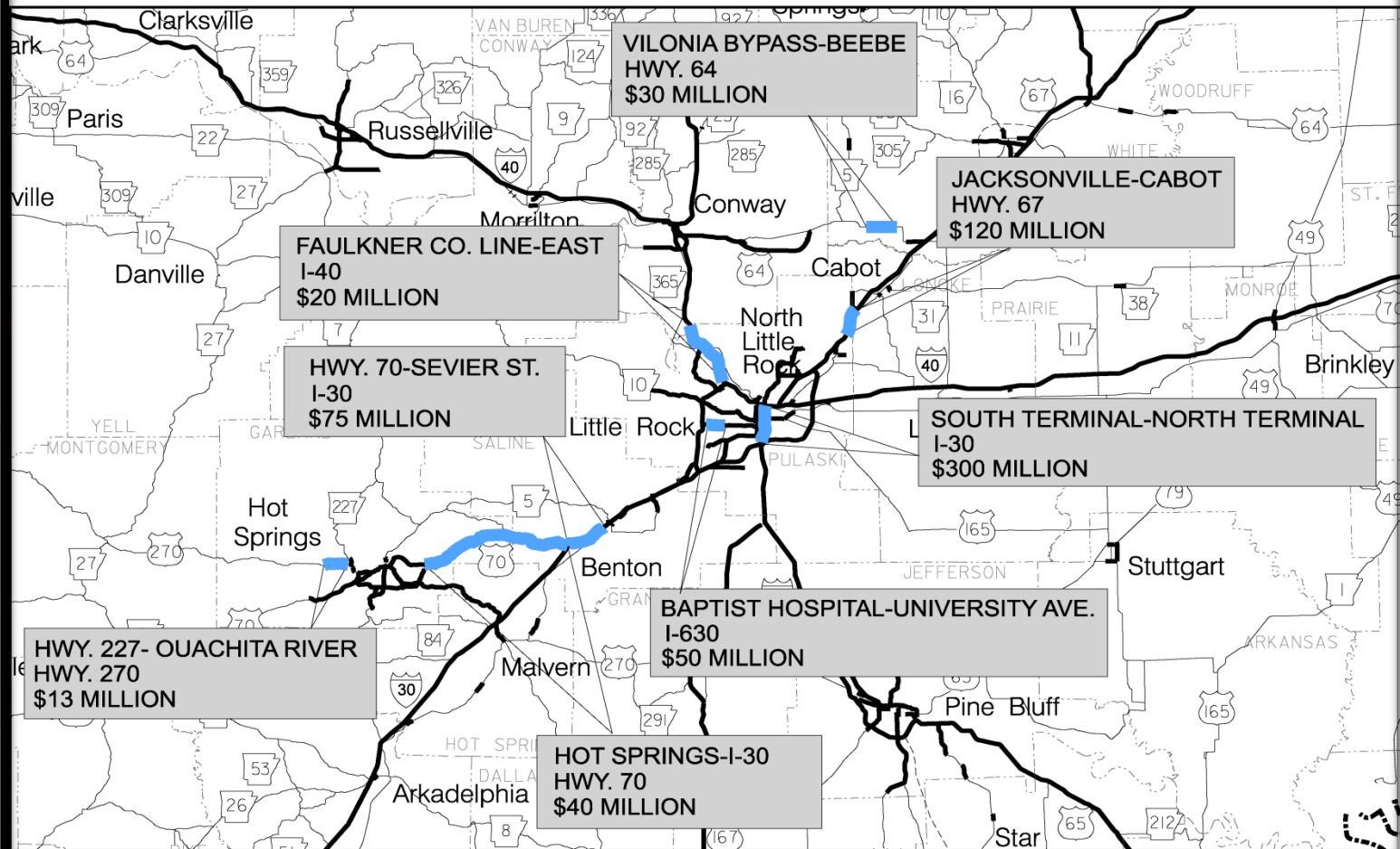
CAP SOUTHERN ARKANSAS



CAP NORTHEAST ARKANSAS



CAP CENTRAL ARKANSAS



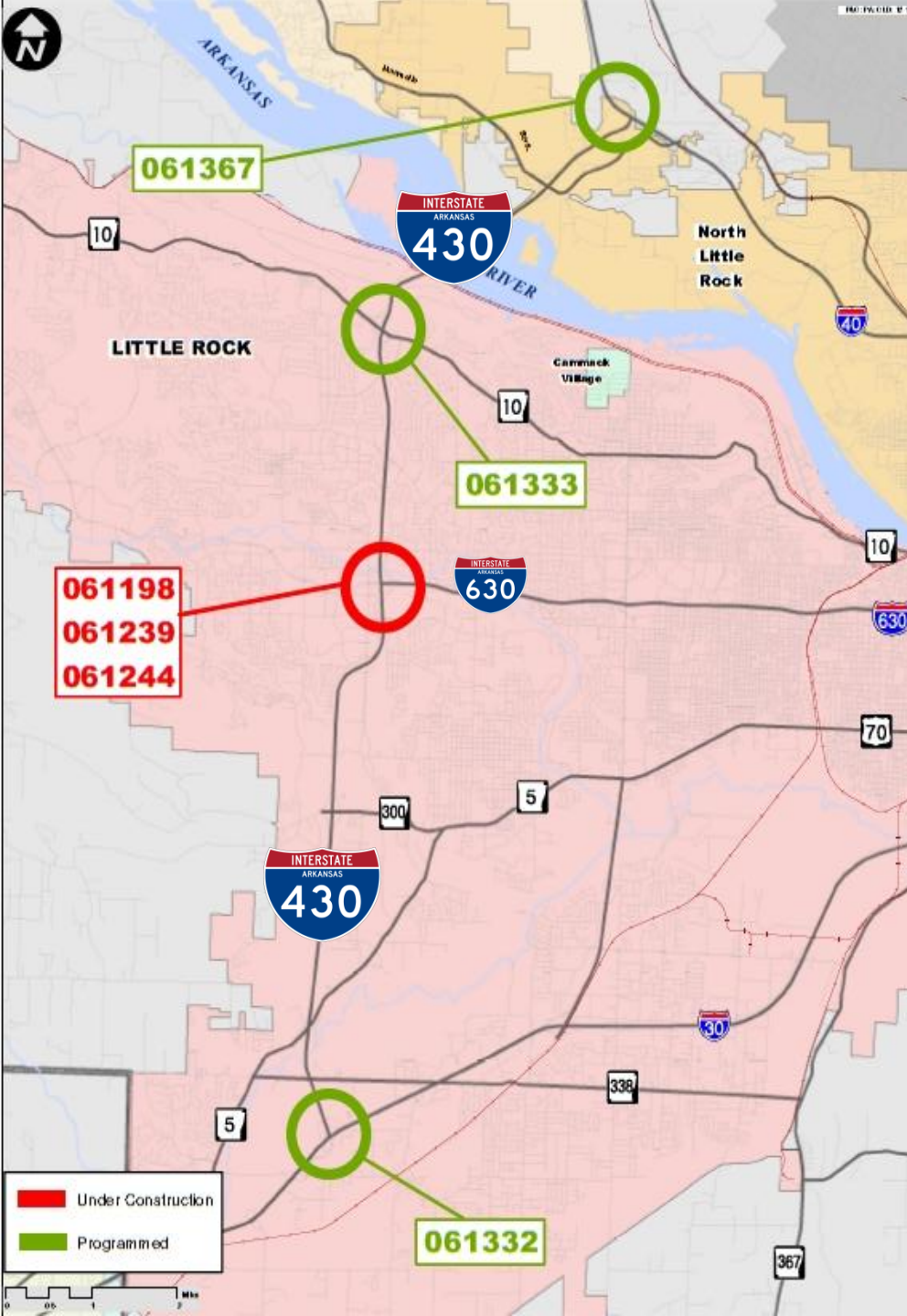
Central Arkansas Projects

Interstate 430

Under Construction:
430/630 Interchange
Complete: Late 2014

Scheduled:
I-430/I-40 Interchange
Bid: Mid 2014
I-430/Hwy 10 Interchange
Bid: Mid 2015

I-430/I-30
Bid: Mid-Late 2014



Central Arkansas Projects

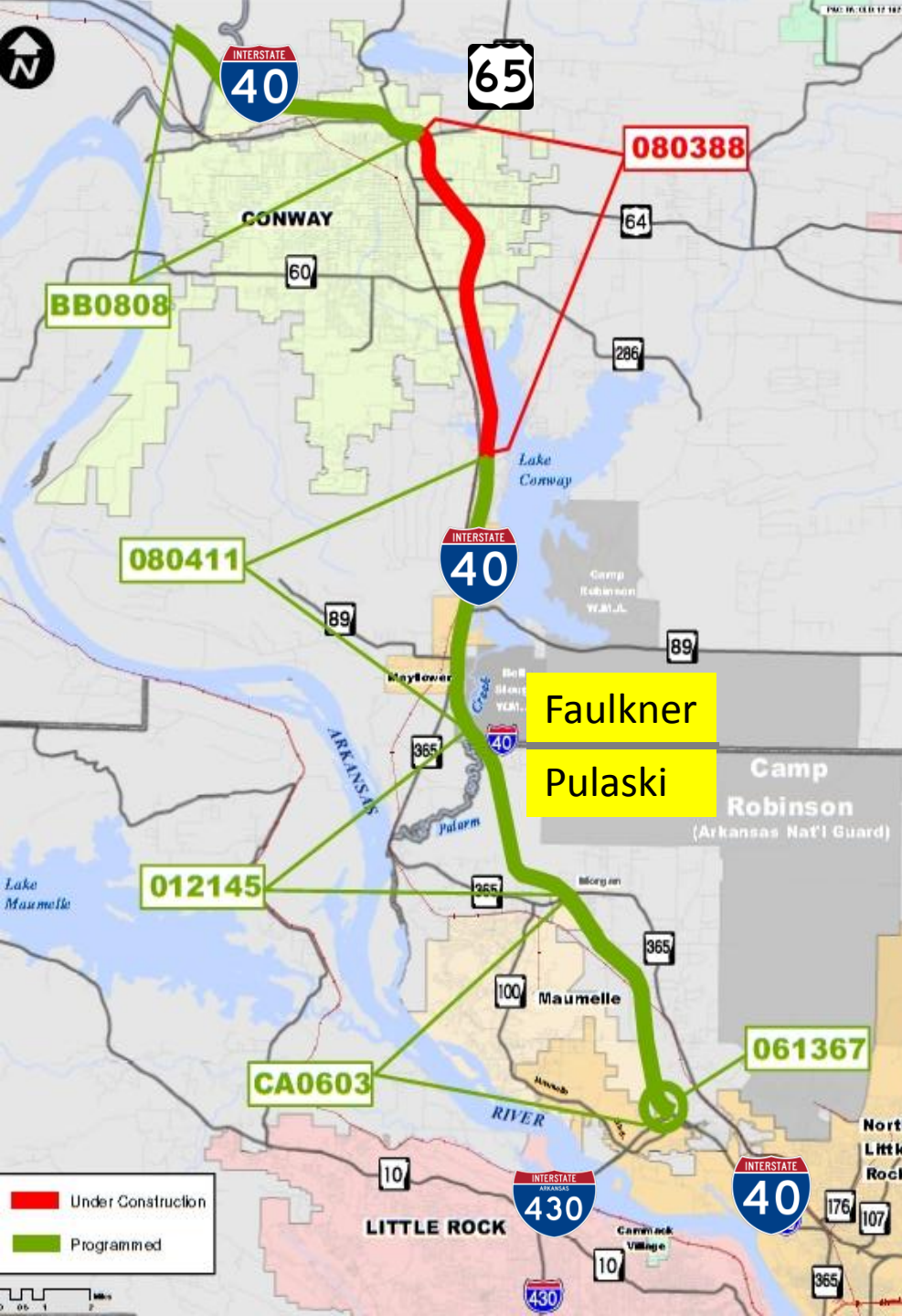
I-40 LR to Conway

Under Construction:
Hwy 65-East Widening
Complete: Late 2013

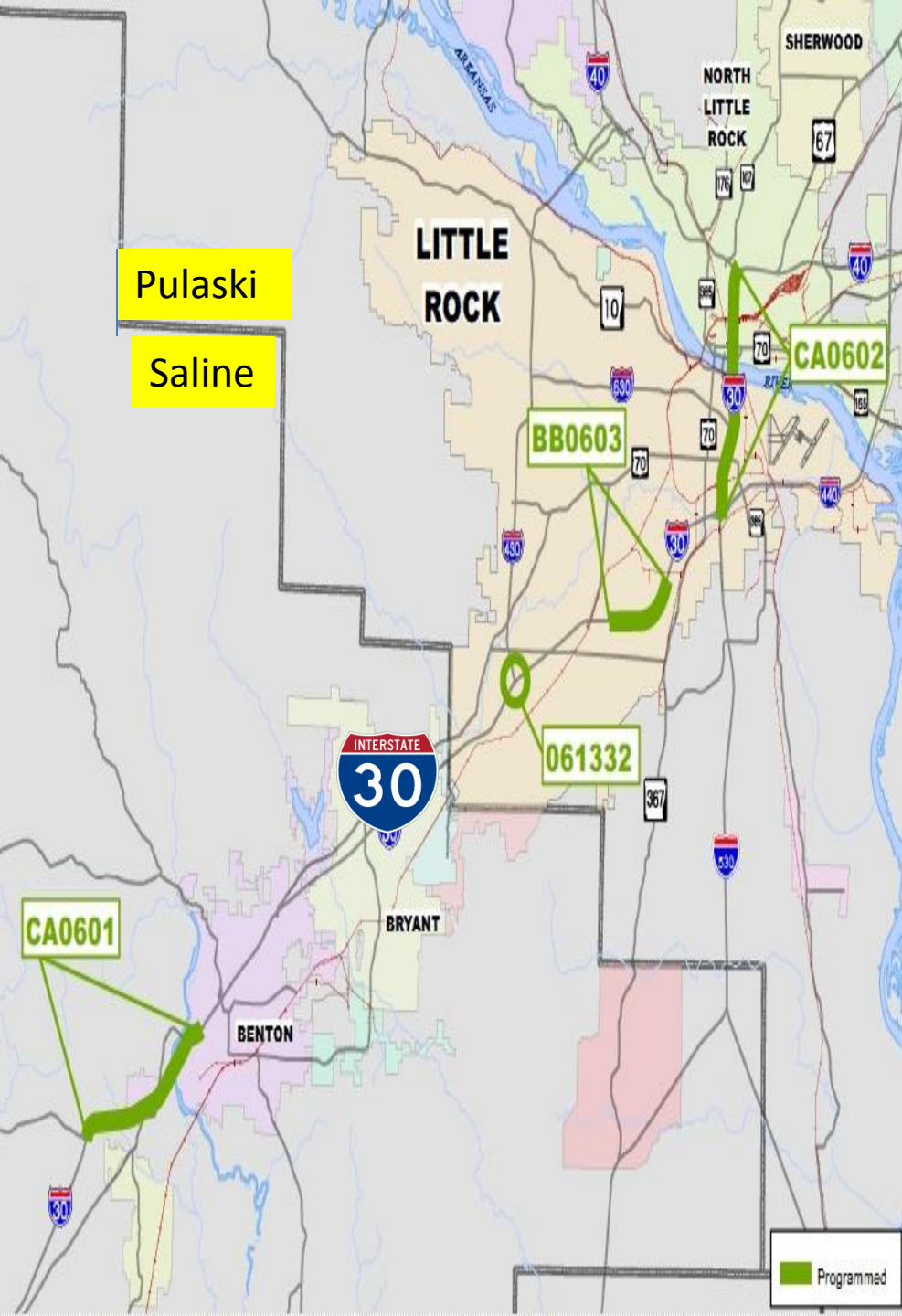
Scheduled:
Hwy 365-West
Bid: 2013

I-430/I-40 Interchange
Bid: Mid 2014

I-430 to Hwy 365
Bid: TBA



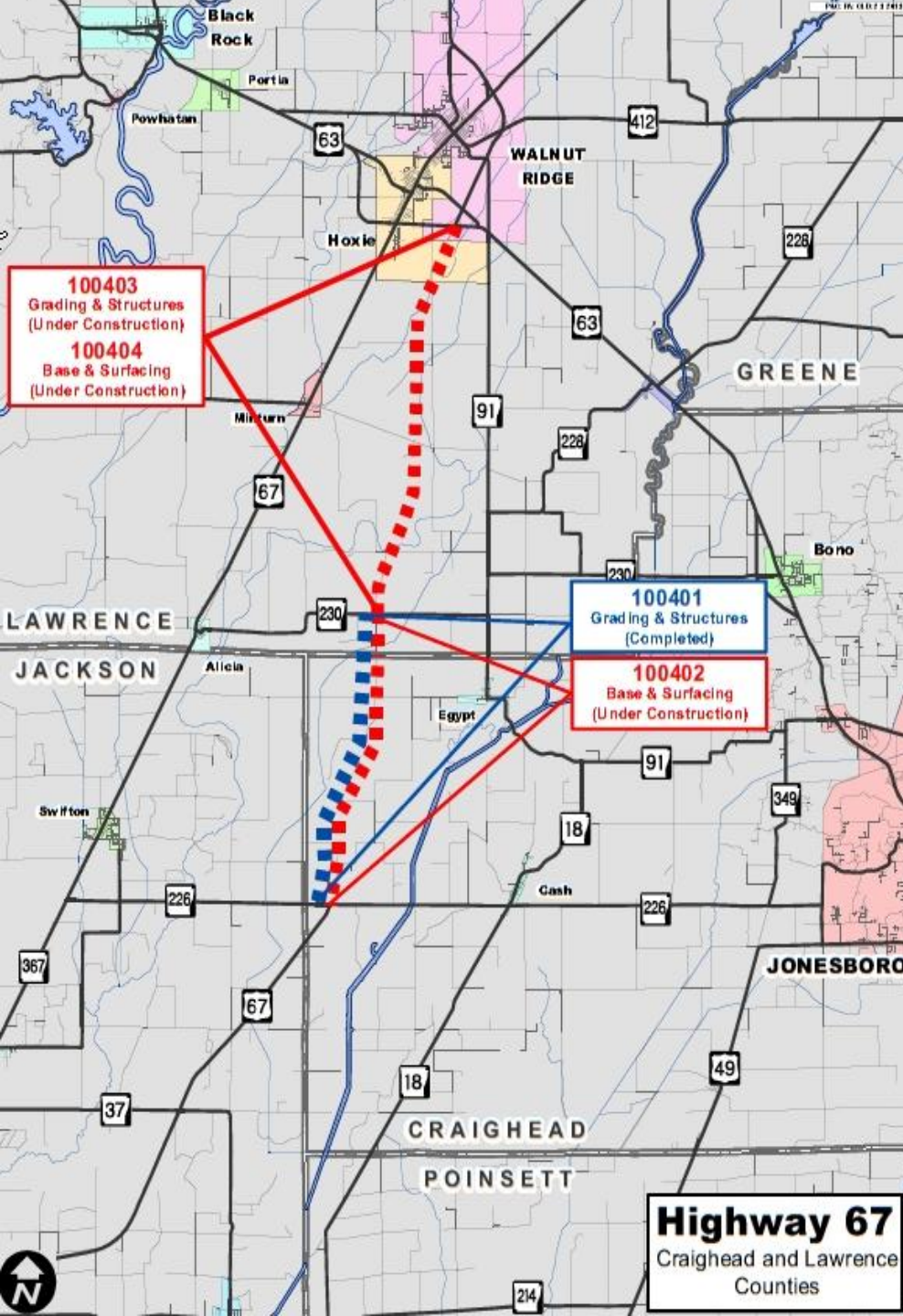
Central Arkansas Projects Interstate 30



Scheduled:
Geyer Springs Road - 65th Street
Bid: 2017

I-440 to I-40
TBA

Sevier St – Hwy 70
TBA



Northeast Arkansas Projects Highway 67

Estimated Completion:
Late 2014

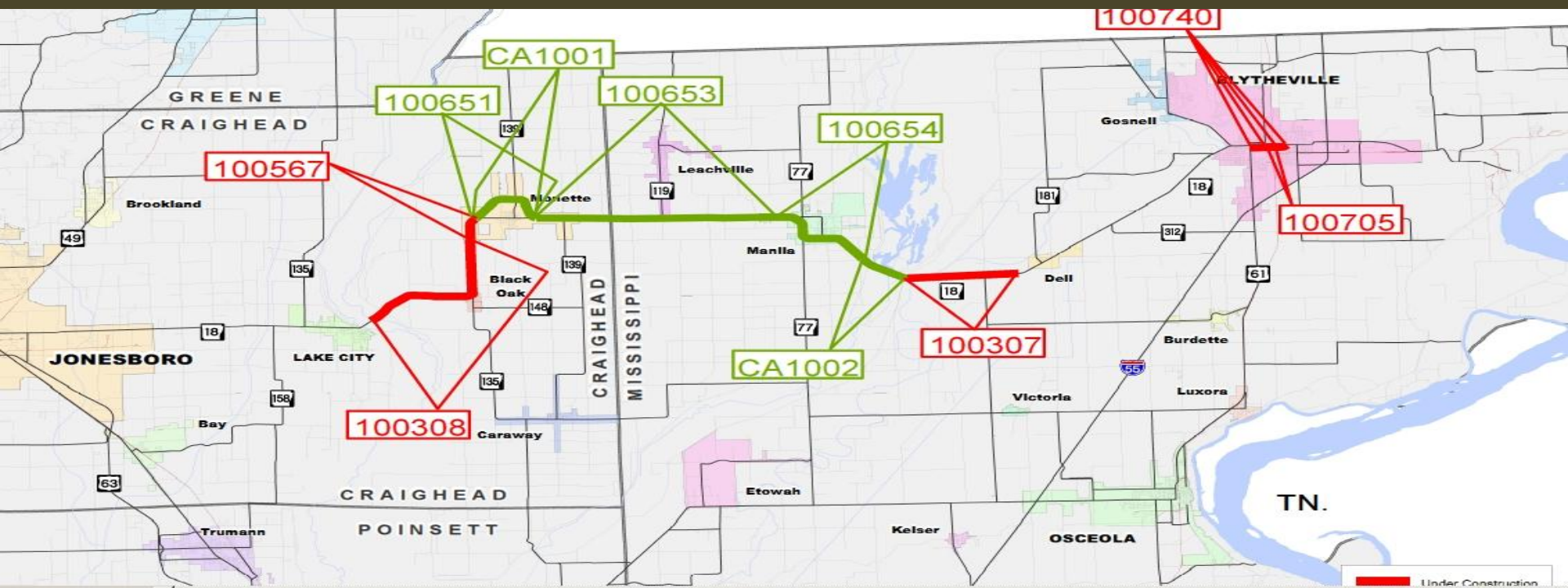
Northeast Arkansas Projects Highway 18

St. Francis River – Monette Bypass
Under Construction

Monette Bypass –East
Scheduled

Hwy 181-West
Under Construction

Hwy 18 Railroad Overpass (Blytheville)
Under Construction

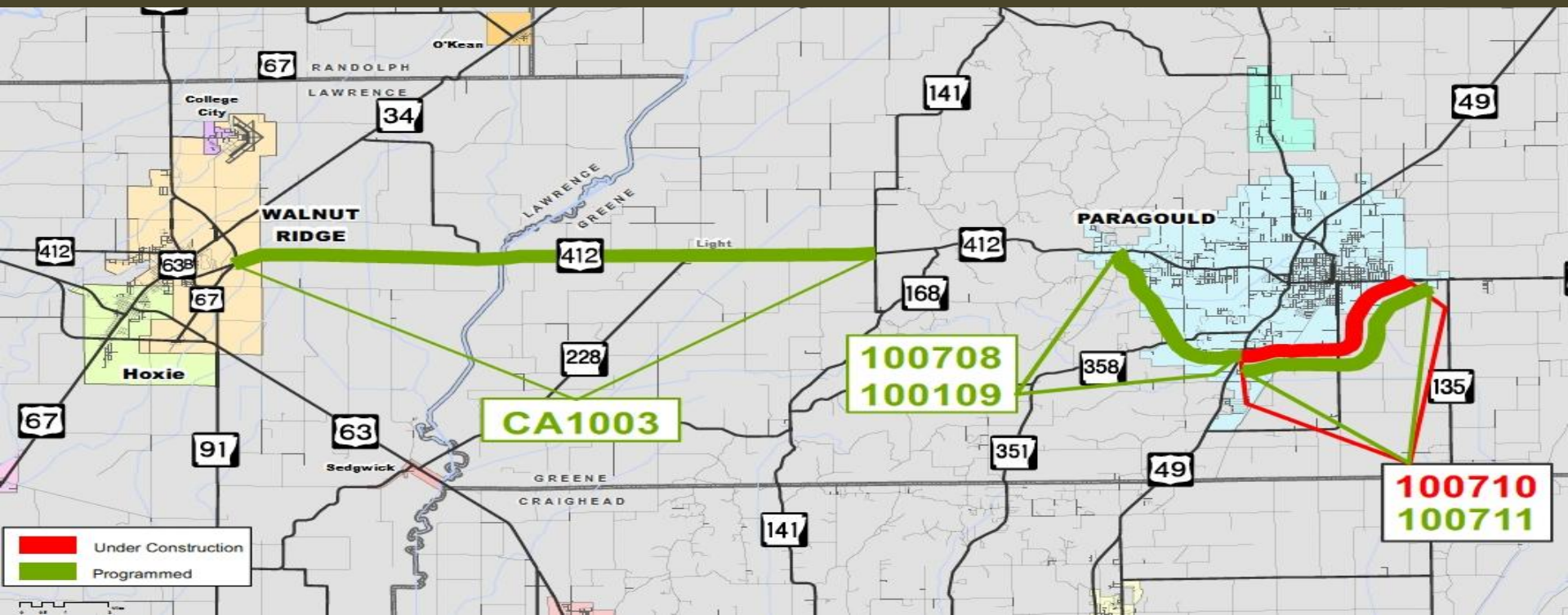


Northeast Arkansas Projects Highway 412

Hwy 67 – Hwy 141
Scheduled TBA

Paragould Bypass West
Bid: 2015

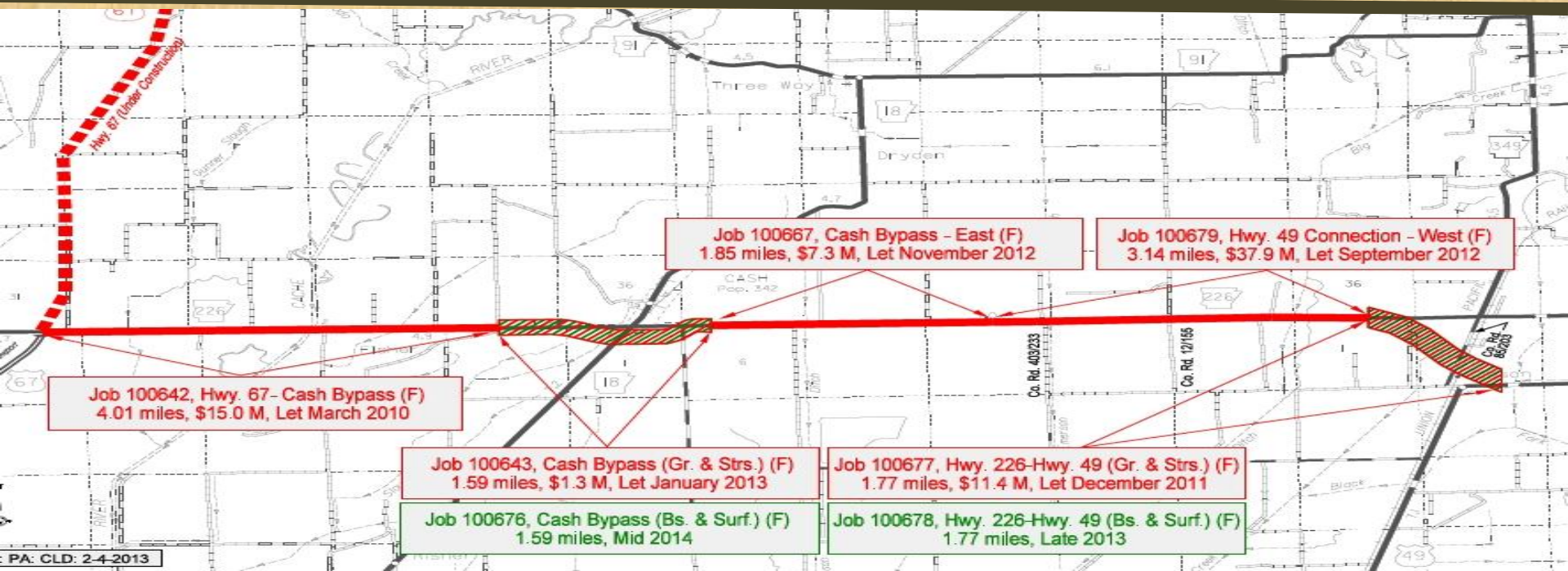
Paragould Bypass East
Complete: Late 2014



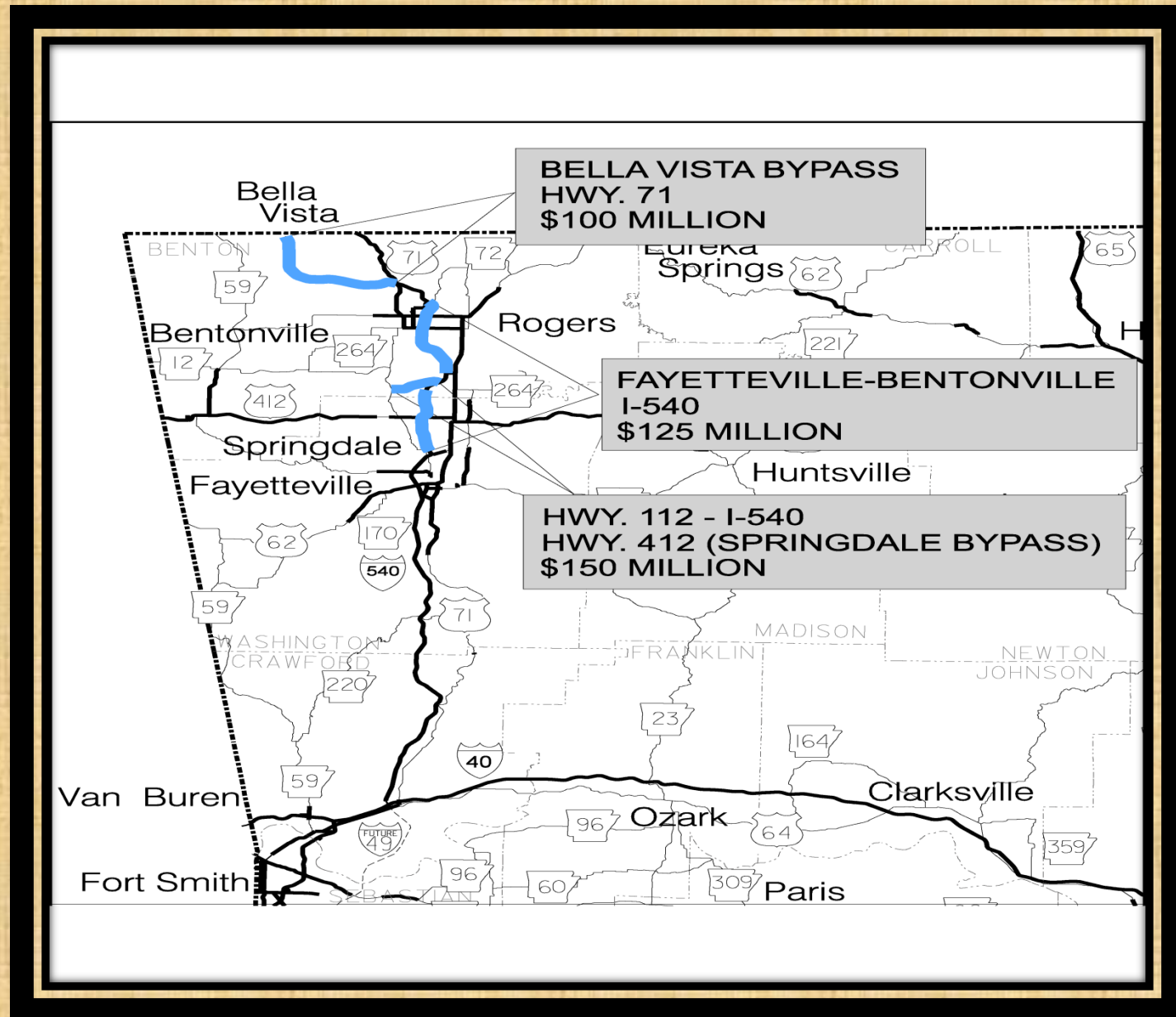
Northeast Arkansas Projects Highway 226

Highway 67 – Cash Bypass
Complete

Cash Bypass – Hwy 49
Under Construction

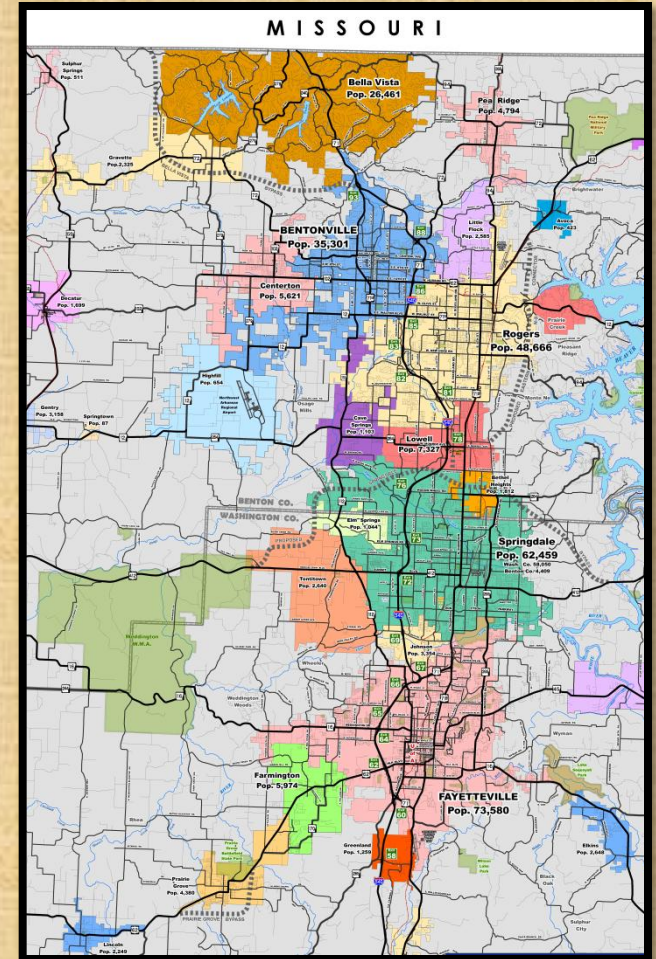


CAP NORTHWEST ARKANSAS



Major Projects in Northwest Arkansas

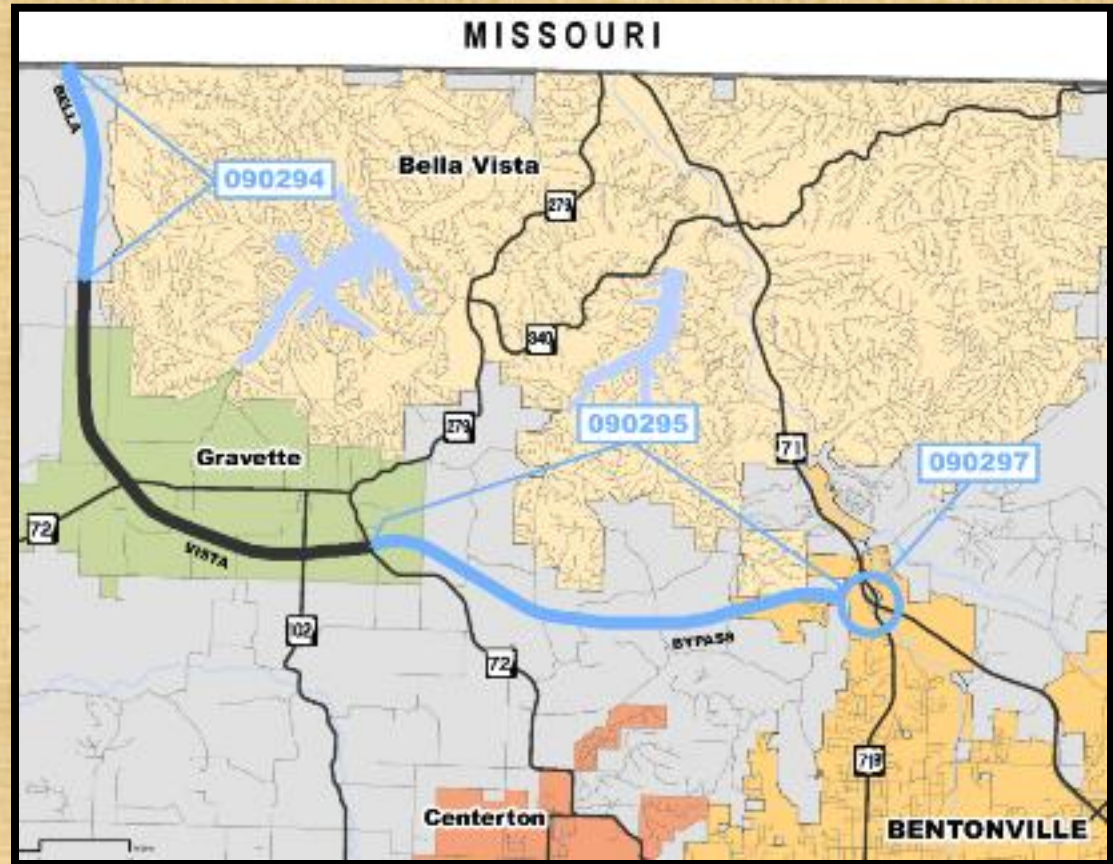
- Bella Vista Bypass
- Springdale Bypass
- NWA Airport Access
- Interstate 540 Improvements
- Eastern North-South Corridor



Highway 71 - Bella Vista Bypass

County Rd. 34 - Mo. St. Line
Highway 71 – Highway 72 South
Highway 71 Interchange

- \$100 Million
 - Half Cent Sales Tax
- Project Status
 - Environmental – 85%
 - Survey – 100%
 - Design – 50%
 - ROW and Utilities – 95% and 55%
- Possible Issues
 - Two Archeological Sites Require Evaluation
 - Coordination with Missouri DOT



Highway 412 – Springdale Bypass

Highway 112 – Interstate 540

- \$150 Million

- Half Cent Sales Tax

- Project Status

- Environmental – 90%

- Survey – 100%

- Design – 60%

- ROW and Utilities – 30% and 30%

- Possible Issues

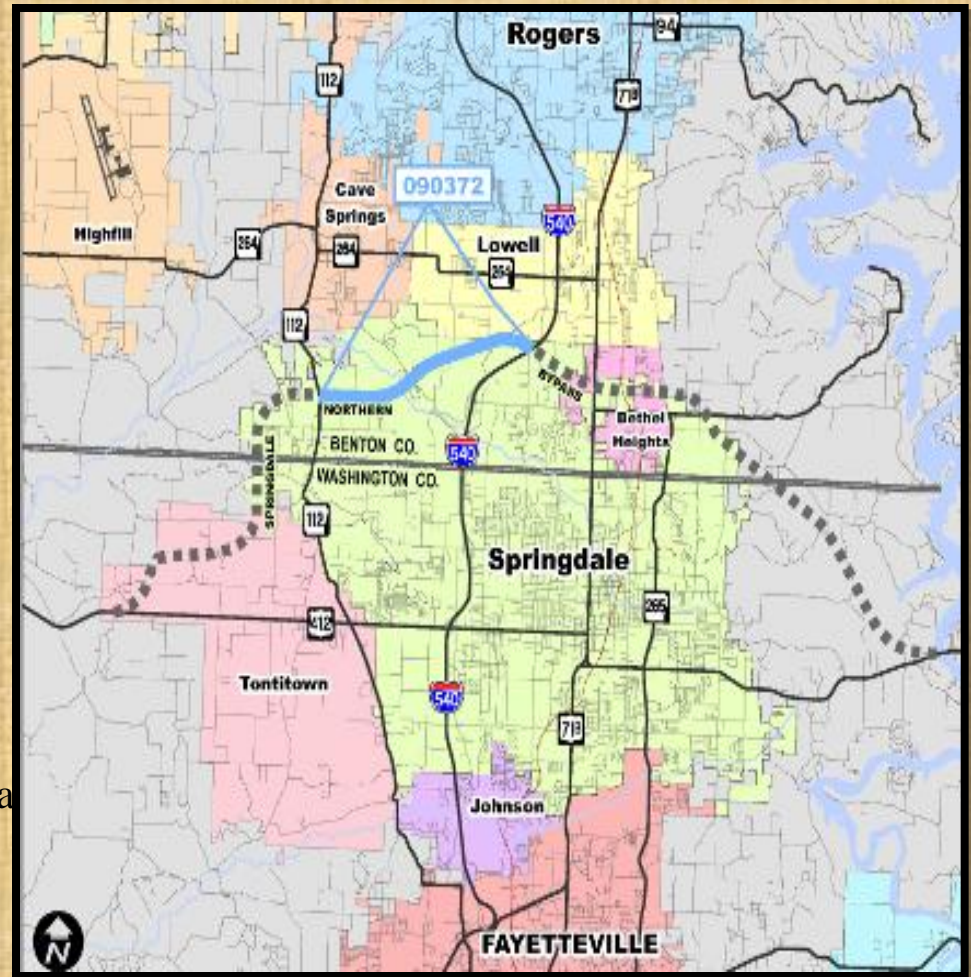
- Additional Archeological Evaluation

- Environmental Reassessment

- Cave Springs Recharge Area

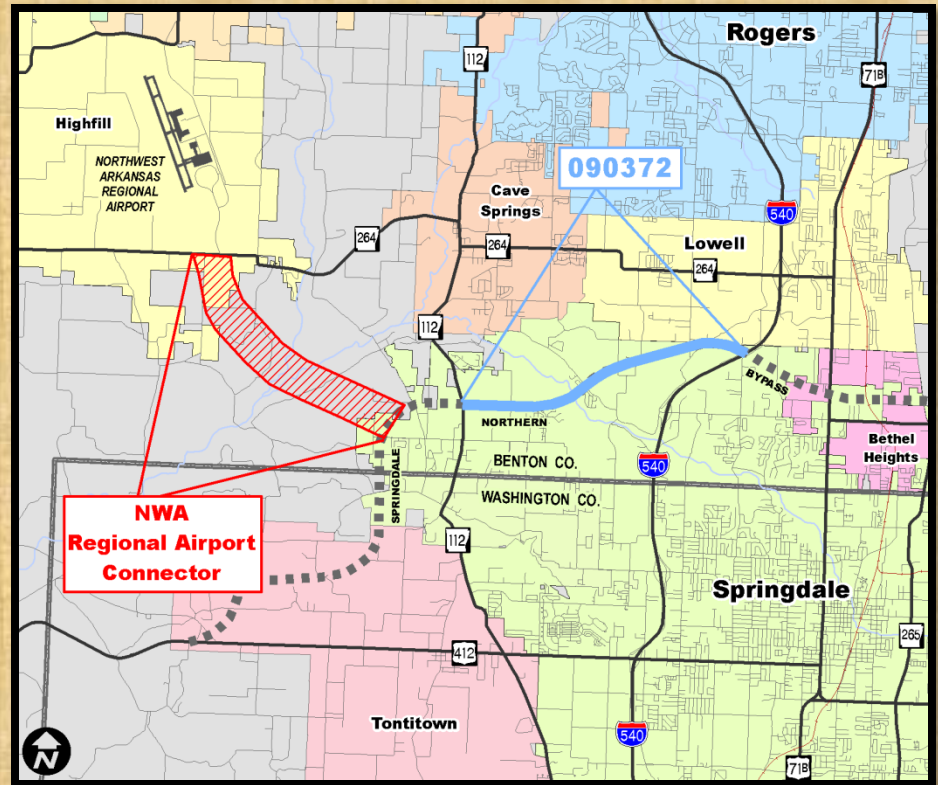
- Endangered or Threatened Species/Habitat

- Ozark Cavefish, Cave (Benton County)
Crayfish



Northwest Arkansas Regional Airport Access

- Draft Environmental Impact Statement was Approved October 2012
- Currently Reviewing Public Comments
- \$93 Million
 - Earmark (\$11 M)
 - Local



FWA-AR-EIS-06-1-D
State Project 090609
Federal Project FAP HPP 0238(1)

**NORTHWEST ARKANSAS REGIONAL AIRPORT
INTERMODAL ACCESS ROAD**

Draft Environmental Impact Statement

Submitted Pursuant to: 42 USC 4332(2)(c)
42 USC 303
42 USC 138
By the
The Northwest Arkansas Regional Airport Authority

Oct 4 2012 *Scott Van Lingham*
Date of Approval Northwest Arkansas Regional Airport Authority

10-12-2012 *Ray C. Bennett*
Date of Approval Arkansas State Highway and Transportation Department

10-16-2012 *Frank L. Otter*
Date of Approval Federal Highway Administration

The following persons may be contacted for additional information considering this document:

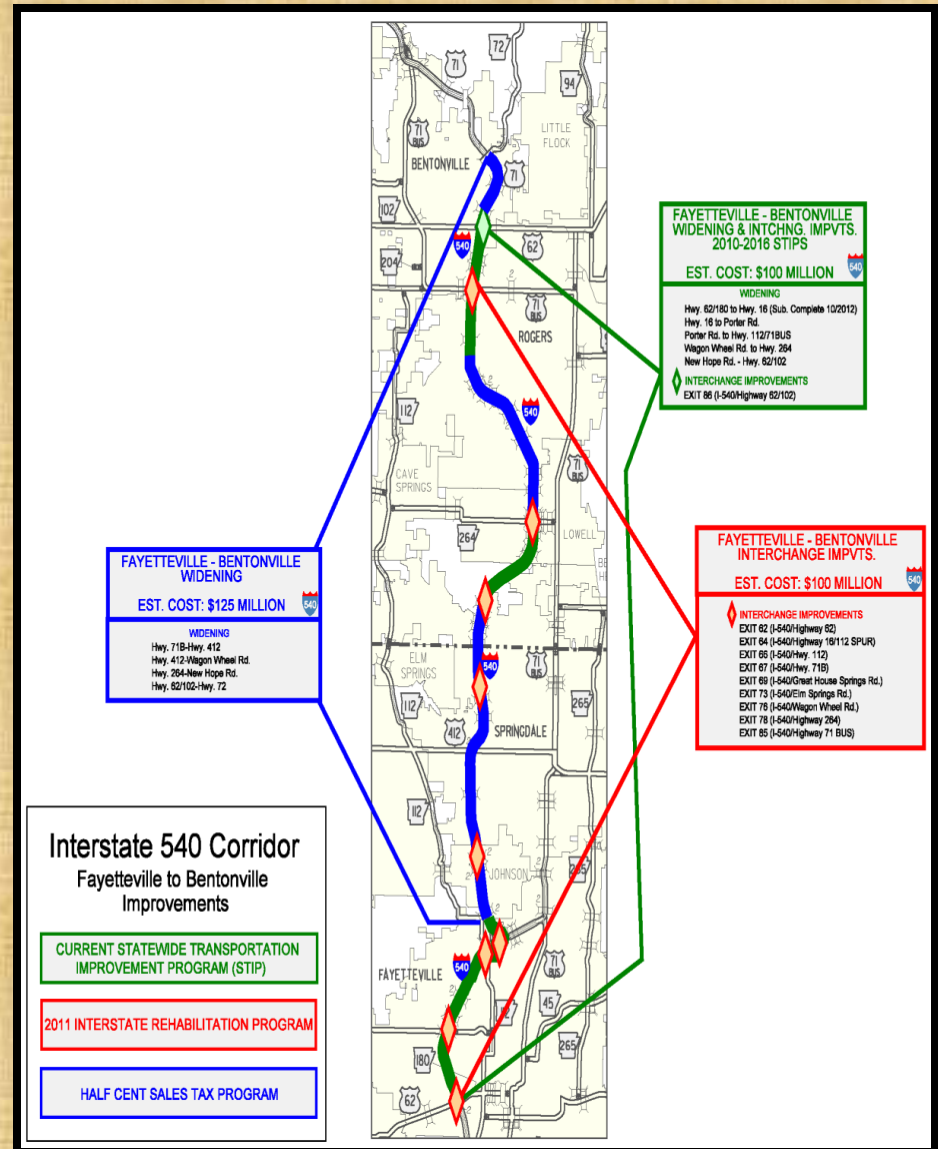
Brenda Price Arkansas State Highway and Transportation Department Environmental Division PO Box 2261 Little Rock, AR 72203-2261 (501) 569-2281	Randal Looney Federal Highway Administration Arkansas Division Office 700 West Capitol 3130 Federal Office Building Little Rock, AR 72201 (501) 324-5625	Scott VanLingham Northwest Arkansas Regional Airport Auth. One Airport Boulevard Suite 100 Bentonville, AR 72712 (479) 205-1090
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This project is a proposal to construct a four-lane, fully controlled access highway, designed to Interstate standards, on a new location connecting the Northwest Arkansas Regional Airport to the state and federal highway system. The proposed highway would be approximately 8 miles (12.9 kilometers) in length through Benton County, Arkansas. Several alternatives were considered including the No Action Alternative.

Comments on this DEIS are due by **Dec 15, 2012** and should be sent to:
The Northwest Arkansas Regional Airport Authority
One Airport Boulevard
Suite 100
Bentonville, AR 72712

Interstate 540 Corridor

- 17 Projects
- \$370 Million
- Approximately 26 Miles
- Possible Issues
 - Cave Springs Recharge Area
 - Endangered or Threatened Species/Habitat – Ozark Cavefish, Cave (Benton Co.) Crayfish
 - Coordination with Interchange Work
 - Railroad Involvement



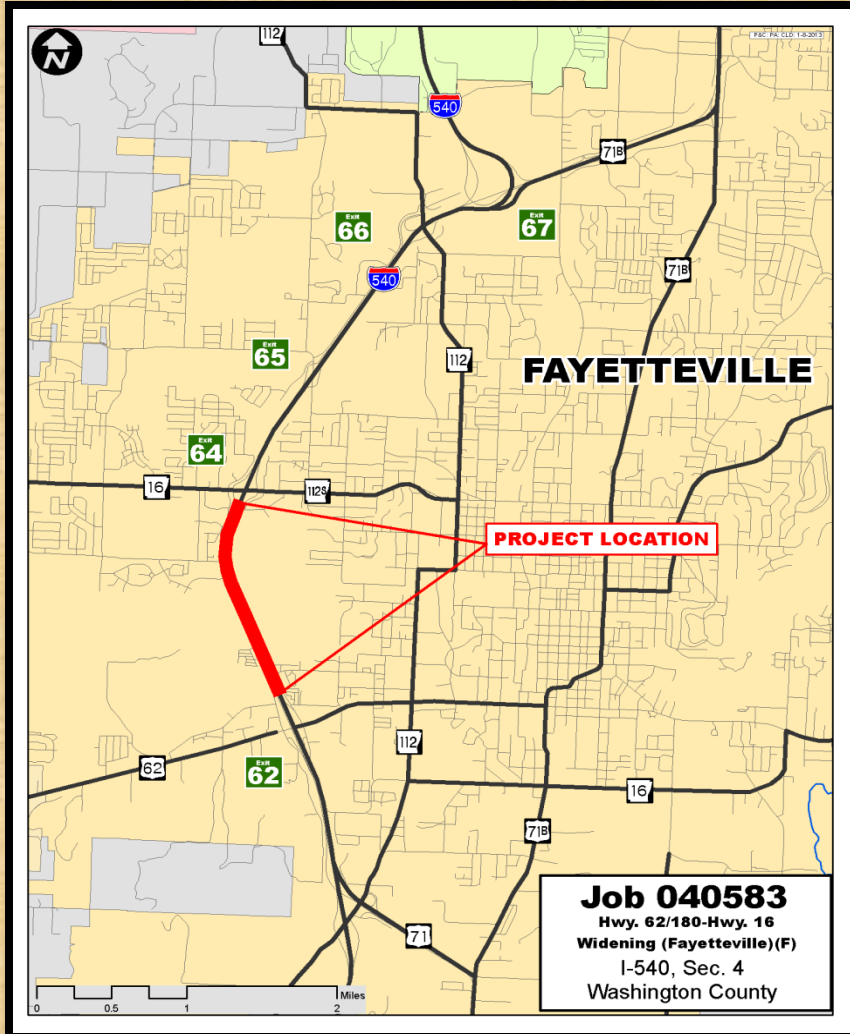
Exit 62 – Highways 62/180 Interchange



- \$25 Million
 - 2011 Interstate Rehabilitation Program
- Scheduled for Late 2014



Highways 62/180 to Highways 16/112 Spur



- \$5.8 Million
 - Statewide Transportation Improvement Program
- Project Status
 - Let to Contract: May 2012
 - Substantially Complete: October 2012

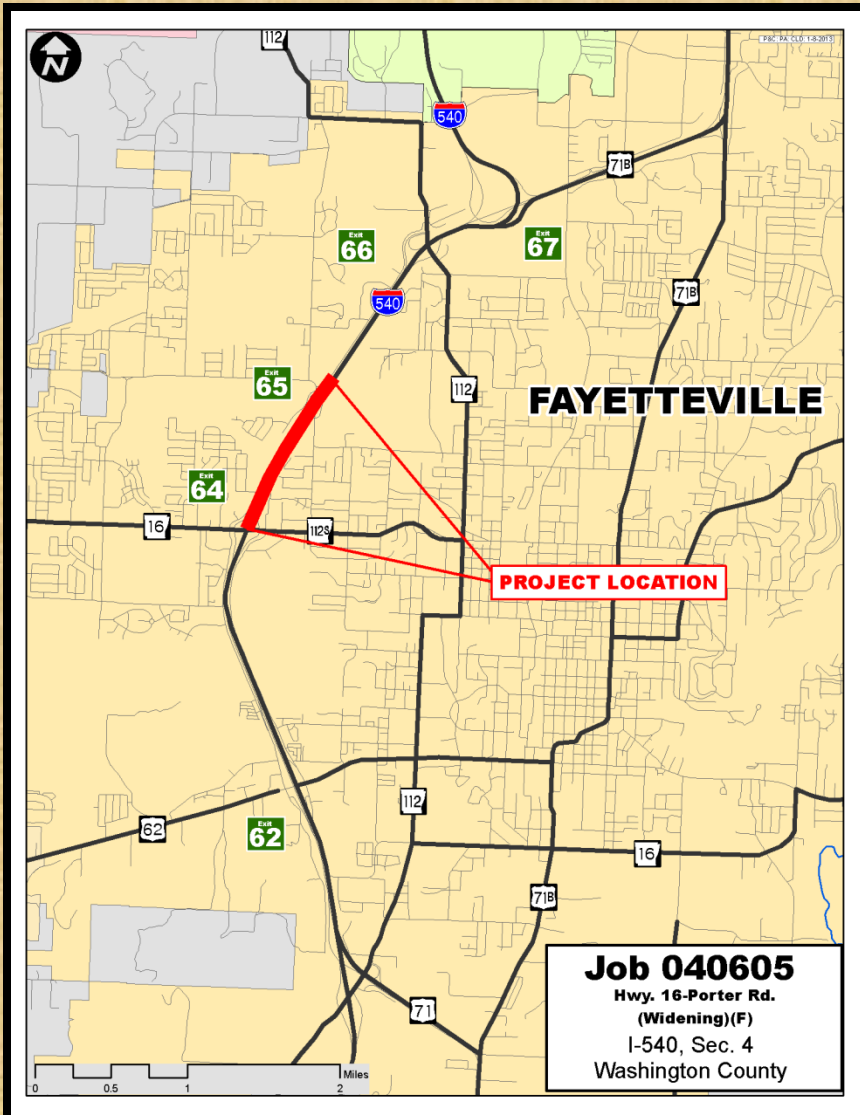
Exit 64 – Highways 16/112 Spur Interchange



- \$19 Million
 - 2011 Interstate Rehabilitation Program
- Scheduled for Late 2014



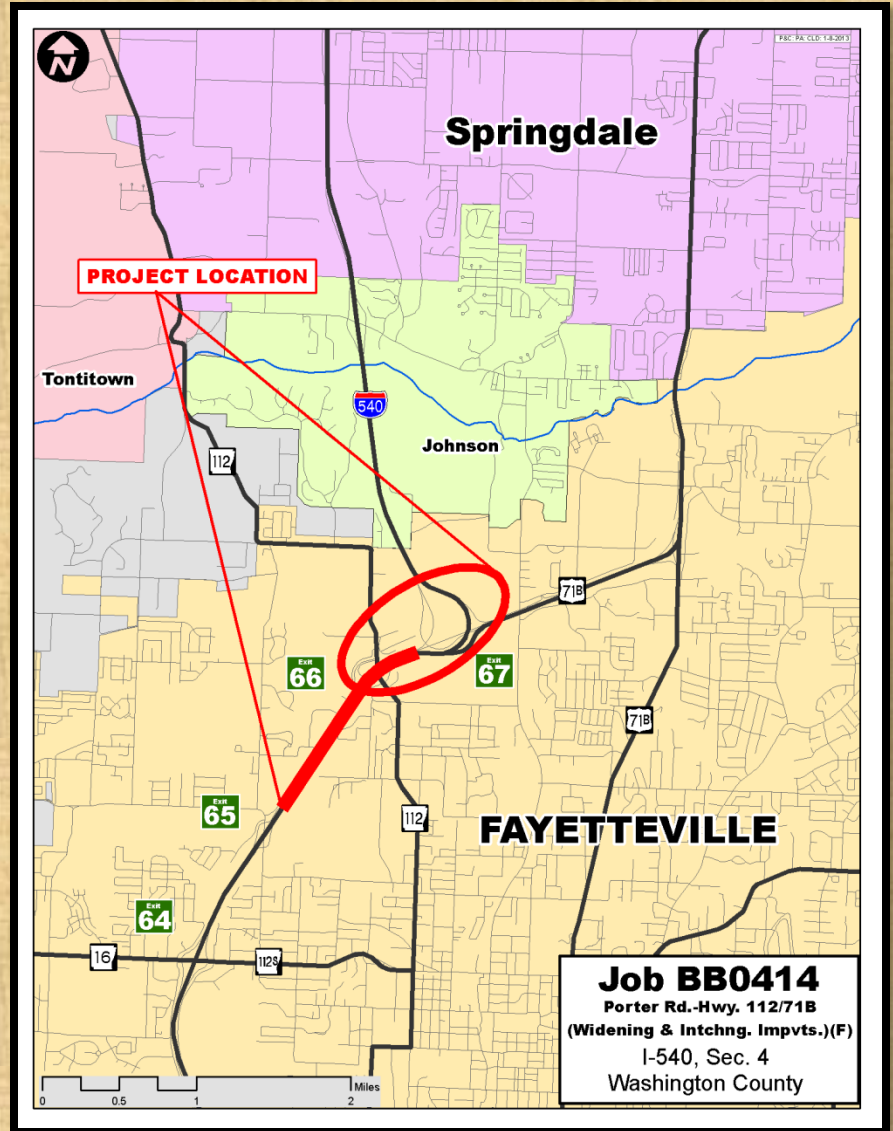
Highways 16/112 Spur to Porter Road



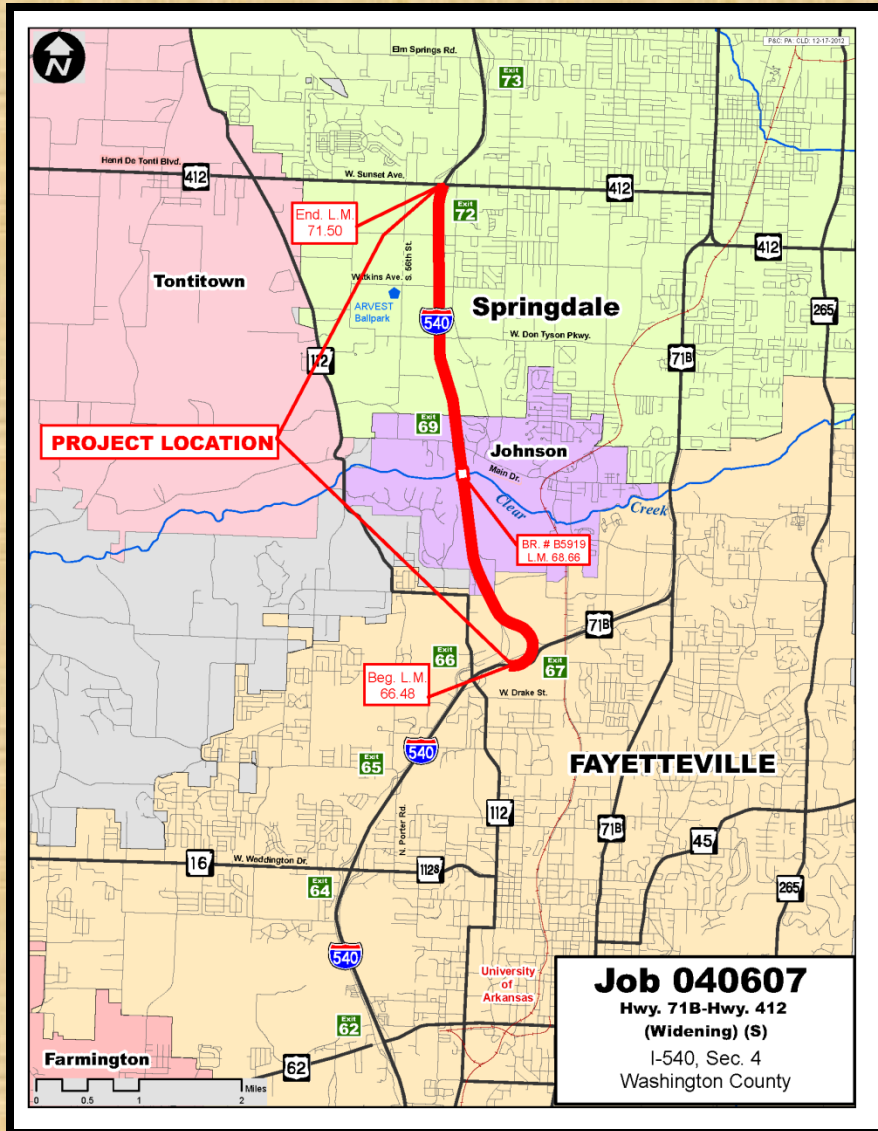
- \$9 Million
- Statewide Transportation Improvement Program
- Scheduled for Mid-2013

Porter Road to Highway 71B

- \$55 Million
 - 2011 Interstate Rehabilitation Program
 - Statewide Transportation Improvement Program
 - Local Funds
- Scheduled for Mid-2015



Highway 71B to Highway 412 Widening



- \$30 Million
 - Half Cent Sales Tax
- Schedule - TBD

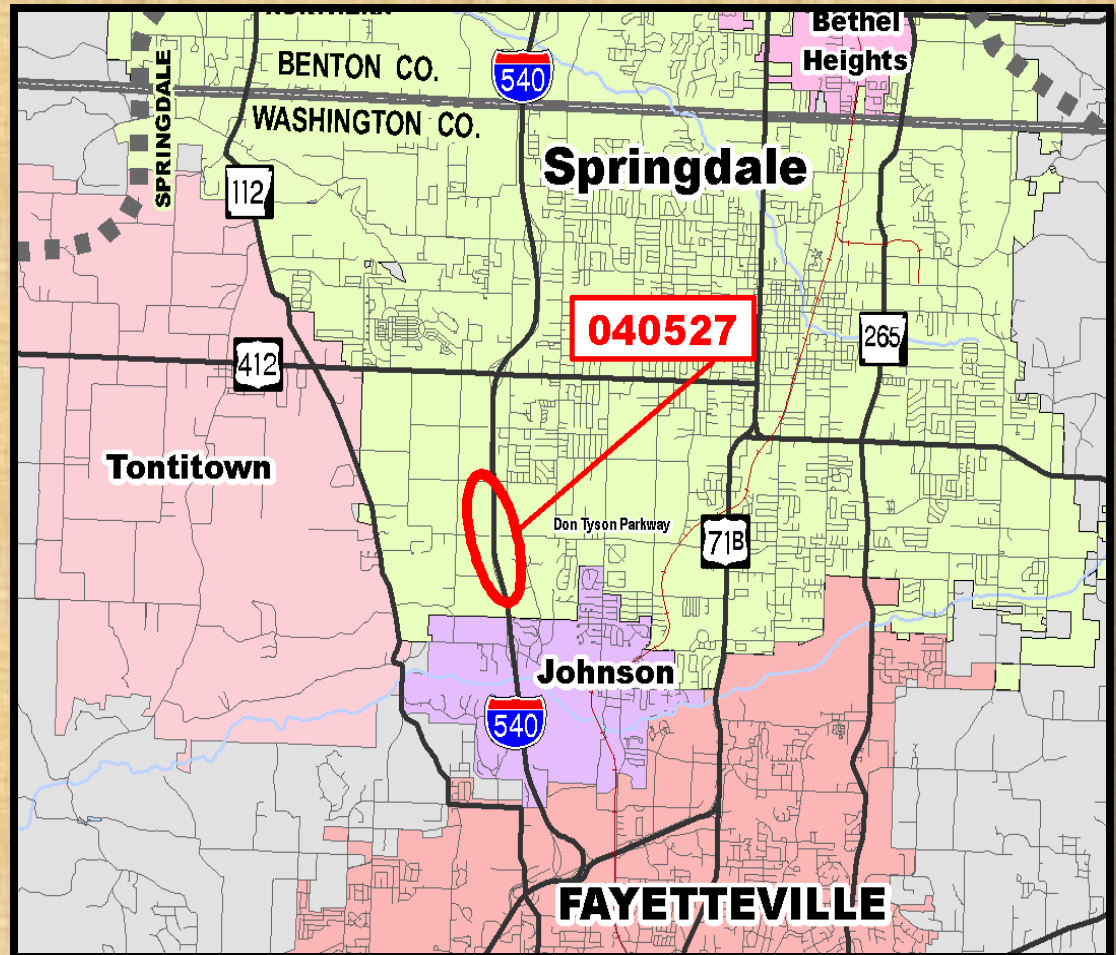
Exit 69 – Greathouse Springs Road Interchange



- \$2 Million
 - 2011 Interstate Rehabilitation Program
- Scheduled for Late 2013

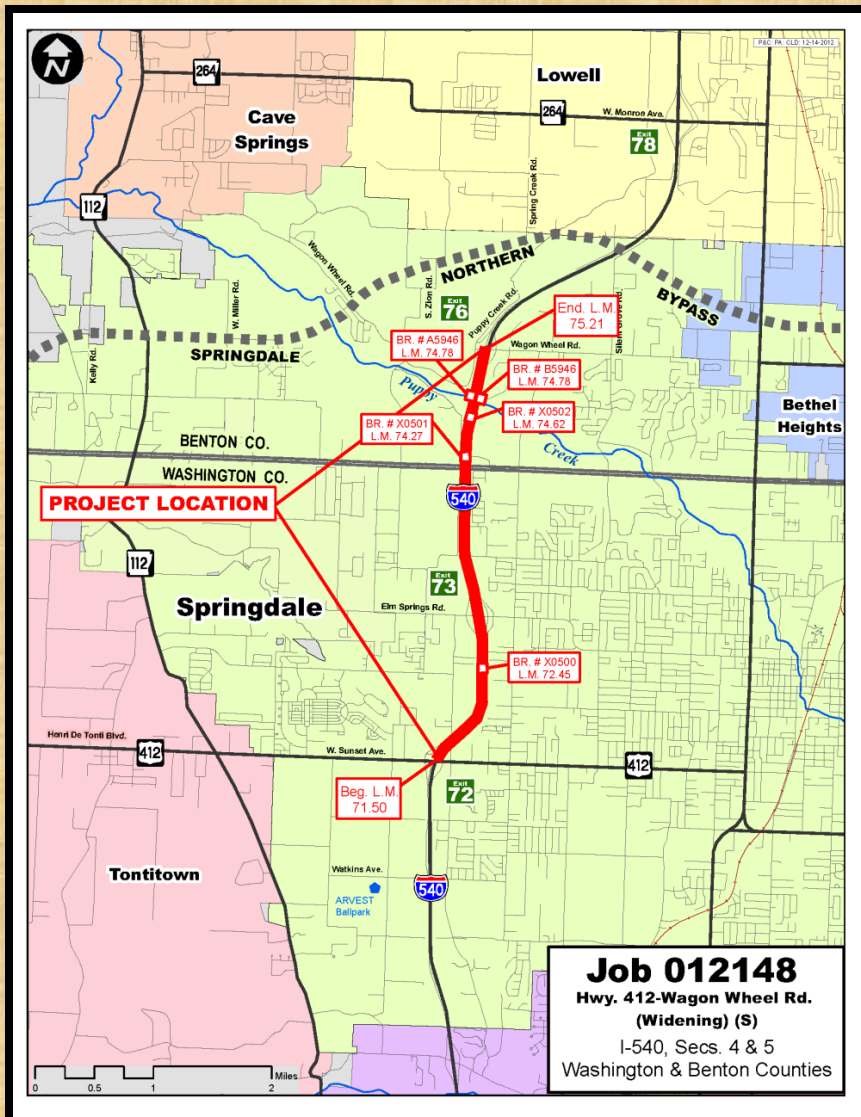


Don Tyson Parkway Interchange



- \$30 Million
 - Local Funds
- Scheduled for Spring

Highway 412 to Wagon Wheel Road Widening



- \$24 Million
 - Half Cent Sales Tax
- Schedule - TBD

Exit 73 – Elm Springs Road Interchange

- \$4 Million
 - 2011 Interstate Rehabilitation Program
 - Possible Local Funds
- Scheduled for Late 2013

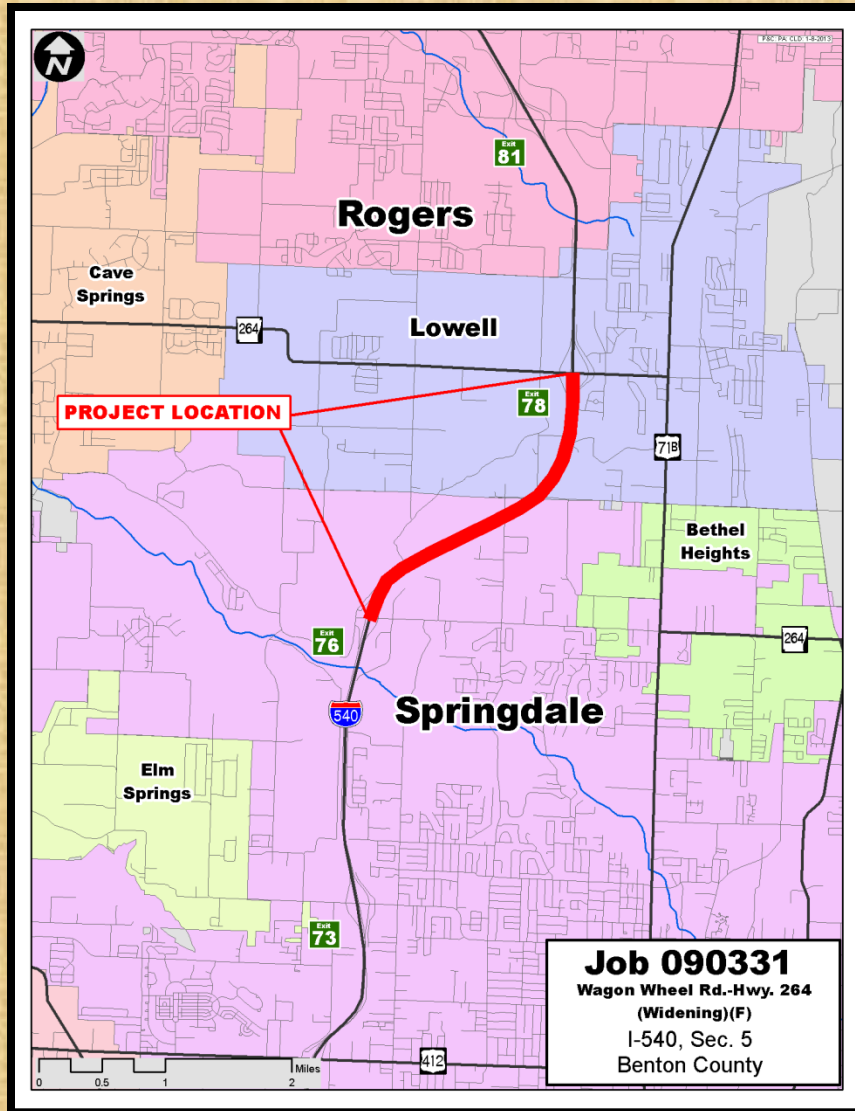


Exit 76 – Wagon Wheel Road Interchange

- \$2 Million
 - 2011 Interstate Rehabilitation Program
- Scheduled for Late 2014



Wagon Wheel Road to Highway 264 Widening



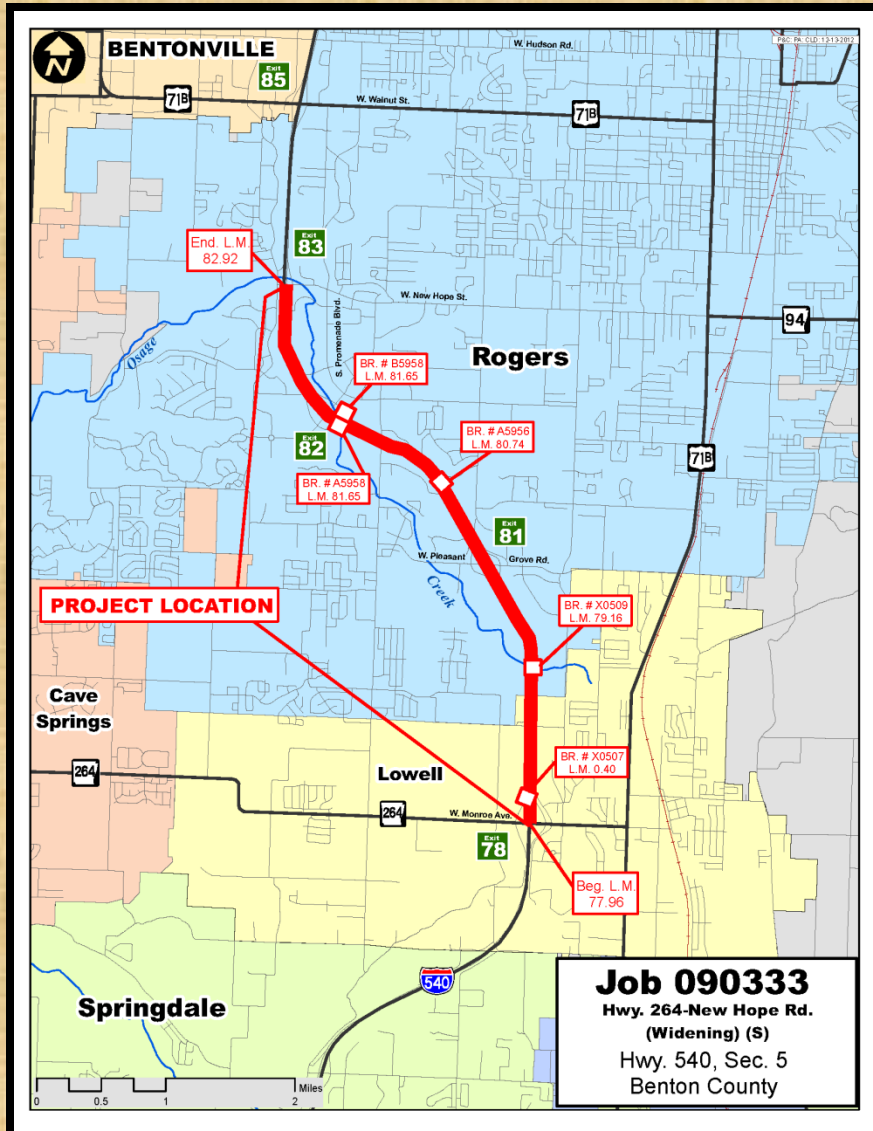
- \$16 Million
- Statewide Transportation Improvement Program
- Scheduled for Late 2013

Exit 78 – Highway 264 Interchange

- \$4 Million
 - 2011 Interstate Rehabilitation Program
- Scheduled for Late 2013



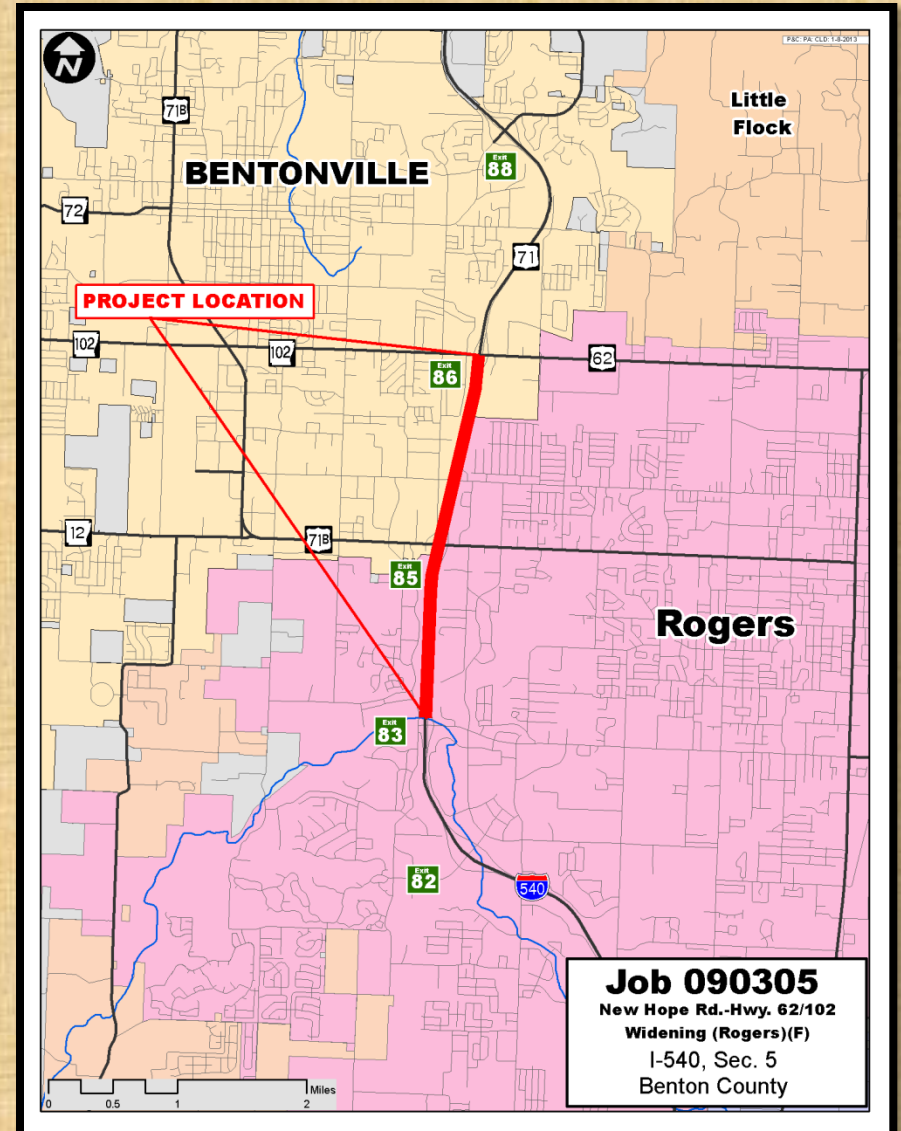
Highway 264 to New Hope Road Widening



- \$30 Million
 - Half Cent Sales Tax
- Schedule - TBD

New Hope Road to Highways 62/102

- \$16 Million
 - Statewide Transportation Improvement Program
- Scheduled for Mid-2014



Exit 85 – Highway 71B Interchange



- \$20 Million
 - 2011 Interstate Rehabilitation Program
- Scheduled for 2015



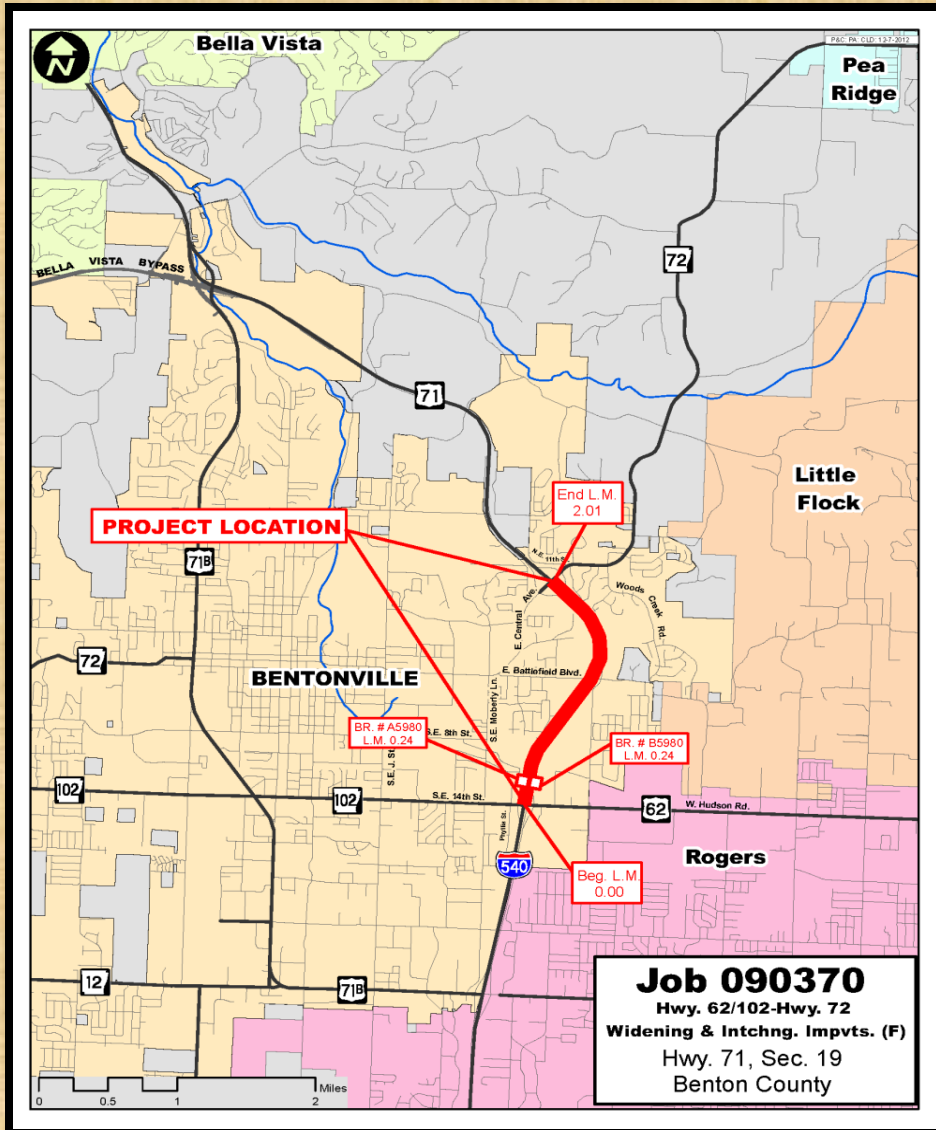
Exit 86 – Highway 62/102 Interchange

- \$53 Million
 - Statewide Transportation Improvement Program
 - Earmark
 - Local
- Scheduled – Contingent on City



Highways 62/102 to Highway 72 Widening

Job 090370 – Hwy. 62/102-Hwy. 72 Widening & Intchn. Impvts. (F)



- \$15 Million
 - Half Cent Sales Tax
- Schedule - TBD

Interstate 540 Corridor Improvement Summary

- \$ 20.6 Million - Let to Contract (Completed in the last 10 years)
- \$ 83.2 Million - 2013–2016 Statewide Transportation Improvement Program (STIP) Funds
- \$121.3 Million - 2011 Interstate Rehabilitation Program Funds
- \$123.0 Million - Half Cent Sales Tax Funds
- \$348.1 Million - Grand Total



Revenue Proposals



- Re-issue GARVEE Bonds for Interstate Rehabilitation Program
- State Aid Program for Cities
- Temporary One-Half Cent General Sales Tax to Fund a Multi-Year Construction Program (**CAP**)
- Dedicate Road User Revenues to Highways, Roads and Streets

Revenue Proposals



- Reissue CARVEE Bonds for Interstate Rehabilitation Program **APPROVED!**
- State AIB Program for Cities **APPROVED!**
- Temporary One-Half Cent General Sales Tax to Fund a Multi-Year Construction Program **(CAP)** **APPROVED!**
- Dedicate Road User Revenues to Highways, Roads and Streets

Revenue Proposals



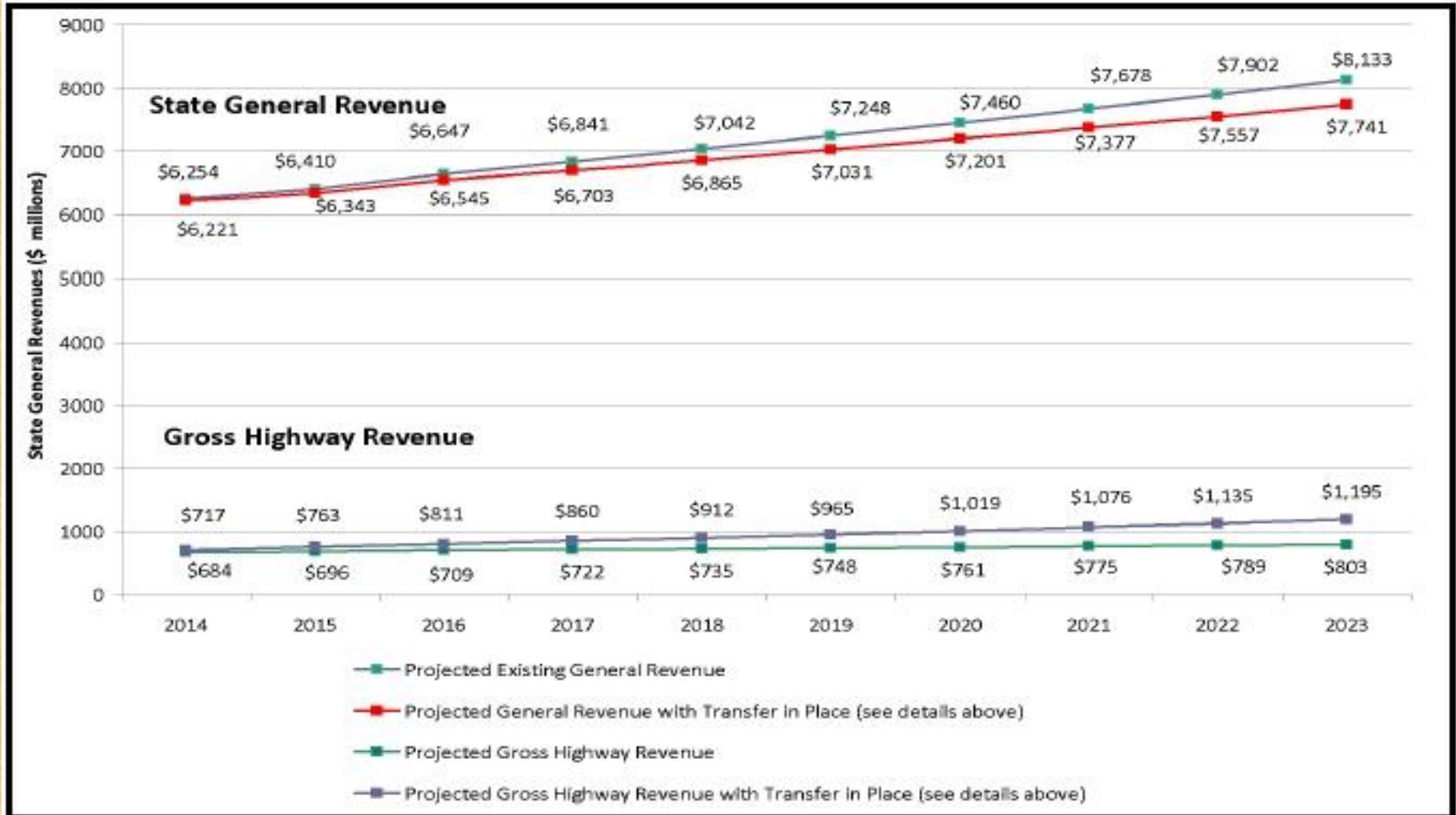
“State Aid Program for Cities”

- Dedicate 1¢ Per Gallon of Existing Motor Fuel Tax
- Identical to County Aid Program
- Funds Distributed by 9-Member Panel
- Passed in 2011; Triggered by Issue #1 Vote

Revenue from Dedicating

1. 6% of the Gross State Sales & Use Tax – Representing Road-User Related Sales and Use Tax and
2. The 4.5% Sales & Use Tax on the Sale of New and Used Vehicles

(in millions)



Revenue from Dedicating

1. 6% of the Gross State Sales & Use Tax – Representing Road-User Related Sales and Use Tax

and

2. The 4.5% Sales & Use Tax on the Sale of New and Used Vehicles

(in millions)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Revenue to AHTD	\$23	\$47	\$71	\$97	\$124	\$152	\$181	\$210	\$242	\$274
Revenue to Counties	\$5	\$10	\$15	\$21	\$27	\$33	\$39	\$45	\$52	\$59
Revenue to Cities	\$5	\$10	\$15	\$21	\$27	\$33	\$39	\$45	\$52	\$59
Total	\$33	\$67	\$102	\$139	\$177	\$217	\$258	\$301	\$346	\$392



ArkansasHighways.com

